

**NORTH OKANAGAN COLUMBIA SHUSWAP REGIONAL HOSPITAL DISTRICT**  
**CAPITAL EXPENDITURE BYLAW NO. 85, 2024**  
**SCHEDULE "A"**

Facility	Location	Project/Equipment Description	Total Budget	RHD Share	Previous RHD Approval		2024/25 Funding Request
					Amount	B/L #	
		<b><u>Construction Projects over \$100,000</u></b>					
Pleasant Valley Manor	Armstrong	Generator & Switchgear Replacement	\$ 1,094,500	\$ 437,800	\$ 380,000	78	\$ 57,800
Shuswap Lake General Hospital	Salmon Arm	High Acuity Unit/Critical Care Unit	250,000	100,000			100,000
TBD	Vernon	Primary Care Project	5,000,000	2,000,000			2,000,000
Polson Extended Care	Vernon	Generator & Distribution Upgrade	2,083,450	833,380			833,380
Vernon Jubilee Hospital	Vernon	Heat Recovery Chiller	5,030,400	2,012,160			2,012,160
Vernon Jubilee Hospital	Vernon	Second Secure Room	1,038,825	415,530			415,530
		<b><u>Construction Project under \$100,000</u></b>					
Shuswap Lake General Hospita	Salmon Arm	Medical Air Distribution System Upgrade	75,000	30,000			30,000
		<b><u>IH-Wide Digital Health</u></b>					
Regional		Various	2,139,750	855,900			855,900
		<b><u>Equipment over \$100,000</u></b>					
Shuswap Lake General Hospital	Salmon Arm	Medstation - Additional	88,000	35,200			35,200
Vernon Jubilee Hospital	Vernon	Monitoring System, Physiological	963,600	385,440			385,440
		<b><u>Equipment under \$100,000 (Global Grant)</u></b>					
All Facilities		Equipment under \$100,000	1,792,500	717,000			717,000
<b>TOTAL</b>			<b>\$ 19,556,025</b>	<b>\$ 7,822,410</b>	<b>\$ 380,000</b>		<b>\$ 7,442,410</b>