

**Summary of Budget Adjustments**  
**Adjustments from Draft 2 to Final**  
**2018 Five Year Financial Plan**

Function #	Function Name	Description:	Affected Areas	Projected Change to Budget	Change to tax requisition	
019	BC Hydro Grant Distribution	Increase grant to Area B Fire Protection budget	Revelstoke/Area B	250,000		
019	BC Hydro Grant Distribution	Decrease grant to Revelstoke/Area B Economic Opportunity Funds	Revelstoke/Area B	(250,000)		
019	BC Hydro Grant Distribution	Total effect on budget	Revelstoke/Area B	-	-	N/A to taxes
031	Fire Protection - Electoral Area B	Water tender acquisition from BC Hydro PILT funds	Area B	250,000		
031	Fire Protection - Electoral Area B	Total effect on budget	Area B	250,000	-	N/A to taxes
050	Shuswap Emergency Program	Project work associated with grant funds to be received for flood risk assessment (\$148,686) & ESS standardization initiative (\$23,650)	Salmon Arm, Sicamous, C, D, E and F	172,336		
050	Shuswap Emergency Program	Total effect on budget	as above	172,336	-	N/A to taxes
204	Saratoga Waterworks	Capital upgrades association with grant	Area F	1,486,000		
204	Saratoga Waterworks	Total effect on budget	Area F	1,486,000	-	N/A to taxes
<b>Total change to budget</b>				1,908,336	-	
<b>Draft 2 budget</b>				45,598,951	16,042,565	
<b>Final Five Year Plan Budget</b>				<b>47,507,287</b>	<b>\$ 16,042,565</b>	