

NOCSRHD - 2018 TAX REQUISITION

for 2018-2022 FIVE YEAR FINANCIAL PLAN

Member Municipality	2018 Total Assessments	2017 Actual Requisition	2018 Estimated Tax Requisition	+/-	%
City of Armstrong	799,012,641	218,117	225,141	7,024	3.2%
City of Enderby	399,338,267	113,224	117,228	4,004	3.5%
City of Revelstoke	1,591,660,057	469,127	506,832	37,705	8.0%
City of Vernon	8,577,252,770	2,630,653	2,658,244	27,591	1.0%
District of Coldstream	2,573,883,340	641,016	667,524	26,508	4.1%
City of Salmon Arm	3,256,638,460	992,112	1,005,123	13,011	1.3%
Township of Spallumcheen	855,083,478	277,912	277,485	(427)	-0.2%
District of Sicamous	763,479,271	219,160	218,134	(1,026)	-0.5%
Village of Lumby	269,695,015	81,164	82,721	1,557	1.9%
Electoral Areas	7,448,737,310	2,012,353	2,013,224	871	0.0%
	\$ 26,534,780,609	\$ 7,654,838	\$ 7,771,656	\$ 116,818	1.5%

(Assessments from BCAA 2018 COMPLETED ROLL)

Comparison of Total Assessments

Member Municipality	2018 Total Assessments	2017 Total Assessments	+/-	%
City of Armstrong	799,012,641	701,008,340	98,004,301	14.0%
City of Enderby	399,338,267	350,051,569	49,286,698	14.1%
City of Revelstoke	1,591,660,057	1,332,656,871	259,003,186	19.4%
City of Vernon	8,577,252,770	7,677,288,356	899,964,414	11.7%
District of Coldstream	2,573,883,340	2,243,710,745	330,172,595	14.7%
City of Salmon Arm	3,256,638,460	2,900,254,161	356,384,299	12.3%
Township of Spallumcheen	855,083,478	772,698,454	82,385,024	10.7%
District of Sicamous	763,479,271	695,506,322	67,972,949	9.8%
Village of Lumby	269,695,015	238,774,630	30,920,385	12.9%
Electoral Areas	7,448,737,310	6,736,599,602	712,137,708	10.6%
	\$ 26,534,780,609	\$ 23,648,549,050	\$2,886,231,559	12.2%

(COMPLETED Roll)

(REVISED Roll)

Note: 2018 Actual requisiton subject to change based on 2018 revised roll to be received at the end of March 2018