

SCHEDULE "A"

NORTH OKANAGAN/COLUMBIA SHUSWAP REGIONAL HOSPITAL DISTRICT

CAPITAL EXPENDITURE BYLAW NO. 71

Facility	Location	Equipment/Project Description	Total Budget	RHD Share	2018/19 Funding Request
		<u>Construction Projects over \$100,000</u>			
Vernon Jubilee Hospital	Vernon	Autopsy Suite/Morgue Update - Planning	\$ 150,000	\$ 60,000	\$ 60,000
		<u>Construction Projects under \$100,000</u>			
Queen Victoria Hospital	Revelstoke	Parking Lot Lighting Upgrade	90,000	36,000	36,000
Noric House	Vernon	Domestic Hot Water Boiler Upgrade (x2)	85,000	34,000	34,000
Vernon Jubilee Hospital	Vernon	Access Control System Upgrade	70,000	28,000	28,000
Pleasant Valley Manor	Armstrong	Water Softener (x2)	60,000	24,000	24,000
		<u>IH-Wide IMIT</u>			
Regional		Various	3,274,000	1,309,600	1,309,600
		<u>IMIT over \$100,000</u>			
Shuswap Lake General Hospital	Salmon Arm	Electronic Emergency Department Medical Summary	220,000	88,000	88,000
Vernon Jubilee Hospital	Vernon	Vocera Expansion and Integration	180,000	72,000	72,000
		<u>IMIT under \$100,000</u>			
Polson Care Centre	Vernon	Vocera Expansion and Integration	99,000	39,600	39,600
Vernon Jubilee Hospital	Vernon	Wireless Infrastructure Refresh	99,000	39,600	39,600
Salmon Arm Health Centre	Salmon Arm	Wireless Infrastructure Expansion	30,000	12,000	12,000
Bastion Place	Salmon Arm	Wireless Infrastructure Refresh	20,000	8,000	8,000
		<u>Equipment over \$100,000</u>			
Shuswap Lake General Hospital	Salmon Arm	Medstations, IH-Wide Pyxis Replacement, Phase 3	489,000	195,600	195,600
Queen Victoria Hospital	Revelstoke	Anaesthetic Unit with Monitor	120,000	48,000	48,000
Gateby Care Centre/Noric House	Vernon	Resident Bus	117,000	46,800	46,800
		<u>Equipment Under \$100,000 (Global Grant)</u>			
All Facilities		Equipment between \$5,000 and \$100,000	1,543,000	617,200	617,200
Total			\$ 6,646,000	\$ 2,658,400	\$ 2,658,400