

Interior Health

Prioritized Listing of Major Planned Capital Projects

December 4, 2017

consisting of:
 Construction projects > \$2 million that are "program" related regardless of funding source (RCI or PI)
 Net new IMIT projects > \$5 million
 Net new major diagnostic equipment regardless of value (CT/MRI/PET/Radiation Therapy)

Sorted by category and then alphabetically by facility name

Project/Equipment Name	Facility Name	Location	RHD	Estimated total cost (millions)	RCI/PI	Demand for Services	Innovation & Change	Sustainability
Category A Priorities								
Inpatient and Emergency Department Renovation	Arrow Lakes Hospital	Nakusp	WKB	\$2	RCI	√	√	√
Redevelopment	Cariboo Memorial Hospital	Williams Lake	CC	\$128	PI	√	√	√
Electrophysiology Lab Equipment	Kelowna General Hospital	Kelowna	CO	\$6	PI	√	√	X
Land & Parkade	Kelowna General Hospital	Kelowna	CO	\$22	PI	√	√	X
Service Priority Renovations Phase II and III	Kootenay Boundary Regional Hospital	Trail	WKB	TBD	RCI	√	√	√
Advanced Clinical Information System	Penticton Regional Hospital	Penticton	OS	\$10	PI	√	√	√
Residential Care Facility/Community Health Centre	TBD	Nelson	WKB	TBD	PI	√	√	√
Inpatient Psychiatry Redesign/Redevelopment	Vernon Jubilee Hospital	Vernon	NOCS	\$31	PI	√	√	√
Category B Priorities								
Emergency Department Renovation	Boundary Hospital	Grand Forks	WKB	TBD	RCI	√	X	√
Community Dialysis Unit	East Kootenay Regional Hospital	Cranbrook	KE	TBD	RCI	√	X	√
Lab/Pharmacy/Oncology Renovation	East Kootenay Regional Hospital	Cranbrook	KE	TBD	RCI	√	X	√
Emergency Department and Outpatient Services Renovation	Elk Valley Hospital	Fernie	KE	TBD	RCI	√	√	√
OR Renovation	Golden & District Hospital	Golden	KE	\$3	RCI	√	√	√
Redevelopment	Golden & District Hospital	Golden	KE	TBD	PI	X	√	√
Advanced Clinical Information System	Kelowna General Hospital	Kelowna	CO	TBD	PI	√	√	√
34 Inpatient Beds - 6th Floor Centennial Building	Kelowna General Hospital	Kelowna	CO	\$14	PI	√	√	√
MRI	Kootenay Boundary Regional Hospital	Trail	WKB	\$6	PI	√	X	√
CT Scanner (additional)	Penticton Regional Hospital	Penticton	OS	TBD	PI	√	√	√
Redevelopment	Queen Victoria Hospital	Revelstoke	NOCS	TBD	RCI	√	X	√
Inpatient Tower Phase III	Royal Inland Hospital	Kamloops	T	TBD	PI	√	√	√
Laboratory Renovation	Royal Inland Hospital	Kamloops	T	10.0	RCI	√	X	√
Critical Care and IP Redevelopment	Shuswap Lake Hospital	Salmon Arm	NOCS	\$15	RCI	√	√	√
Advanced Clinical Information System	Vernon Jubilee Hospital	Vernon	NOCS	TBD	PI	√	√	√
CT Scanner (additional)	Vernon Jubilee Hospital	Vernon	NOCS	TBD	PI	√	X	√
MDR Expansion - Level 2	Vernon Jubilee Hospital	Vernon	TBD	TBD	RCI	√	X	√
Medical Imaging Redesign	Vernon Jubilee Hospital	Vernon	NOCS	\$10	RCI	√	X	√

LEGEND

RCI - Routine Capital Investment
 PI - Priority Investment

RHD Areas

CC - Cariboo Chilcotin
 CO - Central Okanagan
 KE - Kootenay East
 NOCS - North Okanagan Columbia Shuswap
 OS - Okanagan Similkameen
 T - Thompson
 WKB - West Kootenay Boundary