

Sunnybrae Community Association  
3595 Sunnybrae Canoe Point Road  
Tappen, BC  
V0E 2X1

<input type="checkbox"/> CAO <input type="checkbox"/> Works <input type="checkbox"/> DS <input type="checkbox"/> Fin/Adm	<input type="checkbox"/> Agenda <input type="checkbox"/> Reg Board <input type="checkbox"/> In Camera <input type="checkbox"/> Other Mtg	Ownership:  File #
<b>JAN 22 2018</b>		
<input type="checkbox"/> Ec Dev <input type="checkbox"/> IT <input type="checkbox"/> Parks <input type="checkbox"/> SEP <input type="checkbox"/> HR <input type="checkbox"/> Other	<b>RECEIVED</b> <input type="checkbox"/> Staff to Report <input type="checkbox"/> Staff to Respond <input type="checkbox"/> Staff Info Oly <input type="checkbox"/> Dir Mailbox <input type="checkbox"/> Dir Circulate	Ask Sent:  <input type="checkbox"/> Fax <input type="checkbox"/> Mail <input type="checkbox"/> Email

Dear Mr. Demenok,

On behalf of the Sunnybrae Community Association I would like to thank you for the continued support of our community.

Please find enclosed a grant application for our "Raise the Roof" project.

"Raise the Roof" aims to build a permanent, roofed structure over our Community Hall's outdoor patio. With this project we aim to improve our support for the Sunnybrae Community with a safe and functional indoor/outdoor space that can be enjoyed year-round.

The application includes a project description, project estimates, our application request and supporting documentation regarding our association.

If you have any questions, please feel free to contact myself or Vicki Green at any time.

Kind Regards,

James Clark  
President: Sunnybrae Community Association

# SCA – “RAISE THE ROOF” APPLICATION

## CONTENTS

1. Cover Letter – Raise the Roof
2. Request Before You
3. Project Description
4. Assets owned by SCA.
5. Mission Statement & Hall History
6. Finance
7. Contact Information
8. Appendices

## **1. COVER LETTER - RAISE THE ROOF**

The Sunnybrae Community Association (SCA) is run by a board of 8 volunteers.

Our aim is to serve the community of Sunnybrae and surrounding areas by providing a facility that can be enjoyed year-round.

The hall currently plays host to annual community events, public meetings, sports clubs, arts workshops, our local music coffeehouse, as well as being a great rental space for weddings, family reunions and seasonal get-togethers.

Our 2015 renovations funded by the CSRD, were a huge success, significantly improving the energy efficiency of our hall through upgrades in our cooling/heating system, windows, insulation and interior.

"Raise the Roof" looks to match the quality of our hall's interior, providing the community with a safe and functional outdoor space.

As of Jan 16<sup>th</sup> 2018, the SCA have raised \$11,352 for this project through volunteer fundraisers and community donations. We also received \$20,000 from the BC Government through our MLA Greg Kylo in 2017. Based on project estimates from local contractors, this brings us just over half way toward our financial goal.

With this application we hope to achieve this financial goal and move to construction to finalize our project by June 1<sup>st</sup>, 2018.

In addition, we also plan to apply for a grant from the Shuswap Community Foundation. This would be done in the Fall-cycle with the hope of receiving funds for exterior painting, upon completion of our "Raise the Roof" project.

## **2. REQUEST BEFORE YOU**

The Sunnybrae Community Association are requesting the following funding for the "Raise the Roof" project:

**\$30,000.**

This request is based on estimates from local contractors: Zaichkowsky Construction, McDiarmid Construction and Tanemura Electric Ltd. **(Please see Appendix A, B and C for detailed project estimates).**

The amount of \$30,000 is a proposed matching of our current funds to date. Our intention is to achieve a financial goal of **\$61,352.98**. This covers our project estimates and allows for a 13% contingency fund, in case either contractor runs into unforeseen complications, or material prices increase during the project's construction.

Please see below for a financial project summary:

### **Financial Goal**

<b>Chosen Contractor</b>	<b>Project Estimate</b>
Zaichkowsky Construction	\$50,400.00
Tanemura Electric Ltd	\$3,893.04
<b>Plus 13% to allow for project contingency =</b>	<b>\$7,059.94</b>
<b>Total:</b>	<b>\$61.352.98</b>

### **Funds Raised including Proposed Application to CSRD**

<b>Association</b>	<b>Amount</b>
Sunnybrae Community Association	\$11,352.98
MLA Greg Kylo	\$20,000.00
CSRD Application	\$30,000.00
<b>Total:</b>	<b>\$61.352.98</b>

### **3. PROJECT DESCRIPTION**

**Appendix A, B and C** present detailed project estimates from local contractors: Zaichkowsky Construction, McDiarmid Construction and Tanemura Electric Ltd. These estimates were initially based on project drafts (see **Appendix D**) and later finalised in detail.

"Raise the roof" will significantly improve the safety and functionality of our outdoor space.

Our temporary awning does not provide all-season shelter and does not cover the walkways to hall entrances. Furthermore, a number of construction issues with the existing concrete pad present safety hazards to the public: protruding concrete footings for posts that were never installed, and a protruding concrete access point for the septic tank. Temporary safety measures are in place but we would like to address these issues permanently.

During our 2015 interior renovations, we also ran into signs in the kitchen of a potential drainage issue coming from the rear of the building. It is speculated that the outdoor drainage may have been compromised when the concrete pad was poured. This has been accounted for in the construction estimates (see **Appendix A and B**).



*Sunnybrae Community Hall*

#### **Objectives**

- Build roofed structure over existing concrete patio and walkways.
- Install lighting and locked power outlets for outdoor use.
- Install yard light for carpark.
- Safety: Remove unused concrete footings which currently protrude from concrete pad.
- Safety: Address septic access point protruding from existing concrete pad.
- Safety: Walkways to front entrance and side entrance from the carpark will be sheltered.
- Safety: Address possible drainage issue from the rear of the Community Hall.

#### **4. ASSETS OWNED BY SCA**

**Please see Appendix E for a copy of our latest BC Assessment.**

## **5. MISSION STATEMENT & HALL HISTORY**

### **Mission Statement**

The Sunnybrae Community Association is an organization of volunteers who look to provide a service to the community of Sunnybrae and its surrounding area. The current board of directors consists of 8 volunteers.

The Association organizes and hosts annual community events as well as renting their facility to the community for various social, sports, arts and fundraising events.

### **Hall History**

The property around which the Sunnybrae Community Hall stands used to be a 3 acre lot. It was sold to the Sunnybrae Community Association by Dorin Rollier on March 18th 1954 for the sum of \$75.00. At the time this land included the lake shoreline but was later separated and donated to the province to be developed into a park. It was further passed onto the CSRD who now operate the property as a public park.

The balance of the original title is currently owned by the SCA as of the date of our recorded history (April 27th 2007) and holds the Sunnybrae Community Hall as well as the Sunnybrae Seniors Hall.

## **6. FINANCE**

The Sunnybrae Community Association is an organisation with a Board of Directors currently totalling 8 people. The board is strictly volunteer with all association funding sourced through hall rentals, annual fundraising events, membership fees, community donations and organisation contributions.

The Association is open for membership, which currently costs \$10 per year.

The Association's Annual General Meeting holds the general election for the board of directors, to which members of the SCA can vote and nominate for board positions.

**Please see Appendix F for our 2017 AGM package and Appendix G for our most recent Treasurer Report.**



## **7. CONTACT INFORMATION**

Please direct any correspondence regarding this application to:

Name: James Clark  
Position: President, SCA  
Cell Phone: 250 463 2514  
Email: [james.clark.ggw@gmail.com](mailto:james.clark.ggw@gmail.com)

Name: Vicki Green  
Position: Treasurer, SCA  
Home Phone: 250 835 2199  
Email: [sunnybraevic@gmail.com](mailto:sunnybraevic@gmail.com)

**Please see Appendix H for a list of our Board of Directors with contact details.**

## **8. APPENDICES**

- **Appendix A:** Project estimate from Zaichkowsky Construction.
- **Appendix B:** Project estimate from McDiarmid Construction.
- **Appendix C:** Project estimate from Tanemura Electric Ltd.
- **Appendix D:** Construction Drawings for "Raise the Roof" project.
- **Appendix E:** Latest BC Assessment for SCA.
- **Appendix F:** AGM Package 2017 for SCA.
- **Appendix G:** Treasurer Report.
- **Appendix H:** SCA Board of Directors

**THANK YOU FOR YOUR BUSINESS!**

**McDiarmid Construction Ltd.**  
 726 Abbington Lane, Tappen BC V0E 2X3  
 Office Ph 250-832-5980 Cell 250-517-8210  
 Fax 250-832-9387

<b>MC</b>	GENERAL CONTRACTING * PROJECT MANAGEMENT
	<b>McDiarmid Construction Ltd.</b>

December 16th, 2017

Sunnybrae Community Hall  
 Attn: James Clark

We are pleased to submit our proposal for construction of the SBC hall covered patio addition in Tappen B.C. for the amount of **\$54,000** plus GST.

Accounts for (specs as per plan):

- Slab prep/required drainage
- Sonotube footings to frost
- 18'x47' trusses
- Built up dimensional columns and beams (cladded) – subject to engineering\*
- Soffit finish (accounting for coated pine or equivalent)
- 26gauge exposed fastener tin roof
- \*excludes any latent defects

We carry commercial liability insurance that covers the needs of institutional/commercial contracts in the amount of five million, we are in good standing with Worksafe BC, and are a registered builder with the Homeowner Protection Office.

If you have questions, please call:

Office 250-832-5980

Cell 250-253-7677

Cell 250-517-8210

Email: ross@mcdiarmidconstruction.com

Ross McDiarmid  
 Ian McDiarmid

Jan 15 2018

Tanemura Electric Ltd  
658 Mobley Road  
Tappen, BC V0E 2X1  
Phone 250 835 4330  
brandon@tanemuraelectricltd.com

Sunnybrae Hall  
Re: Outdoor extension

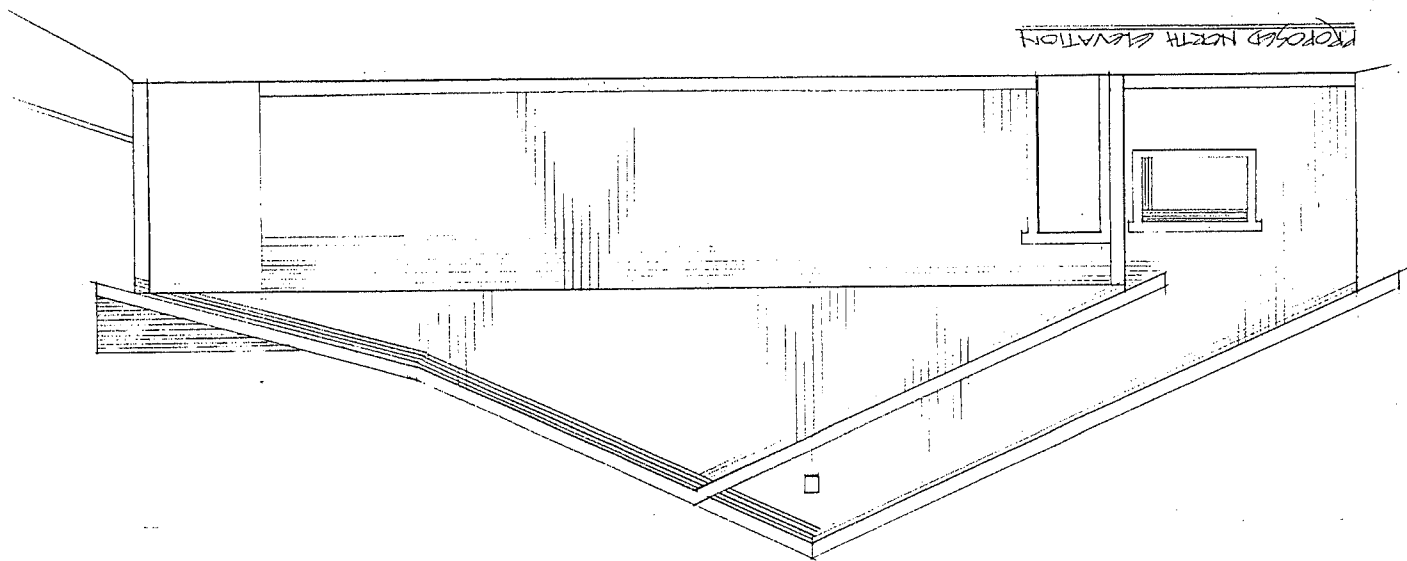
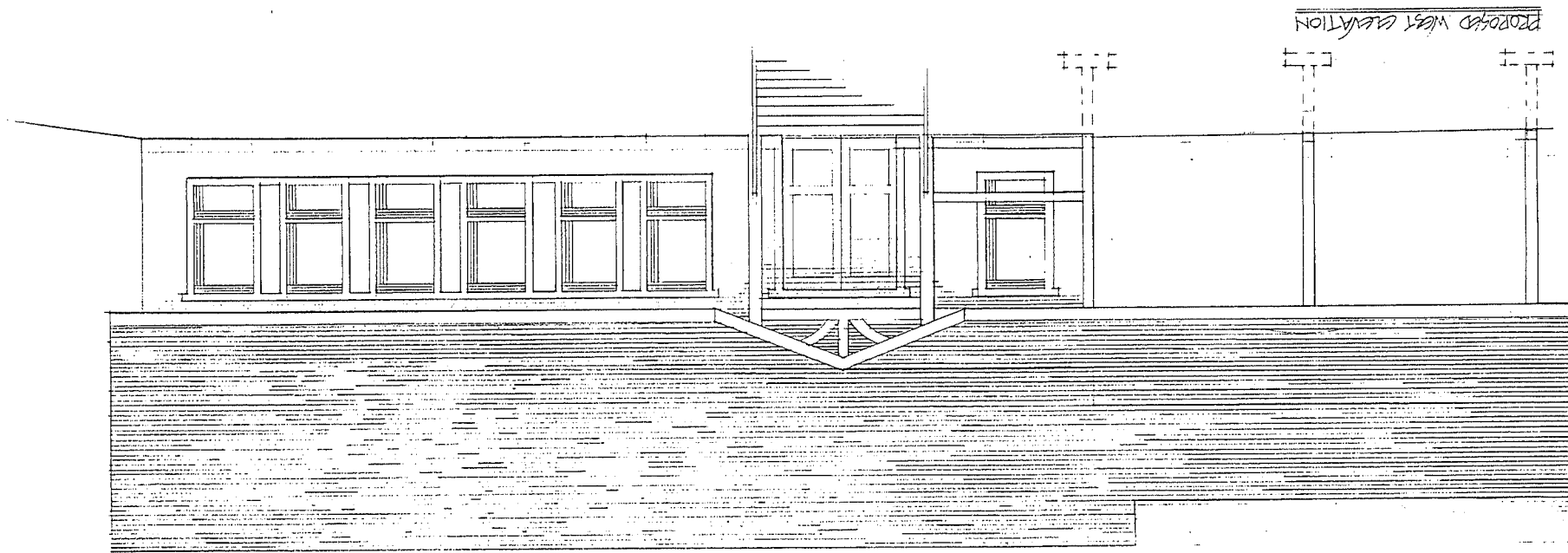
Estimate Includes:

- Adding ten 6" LED lotus lights in covered area on dimmer switch.
- Adding two lockable dedicated 20 amp receptacles in covered area
- Adding outdoor night yard light for parking area off the side of the extension on a programmable dusk to dawn switch.

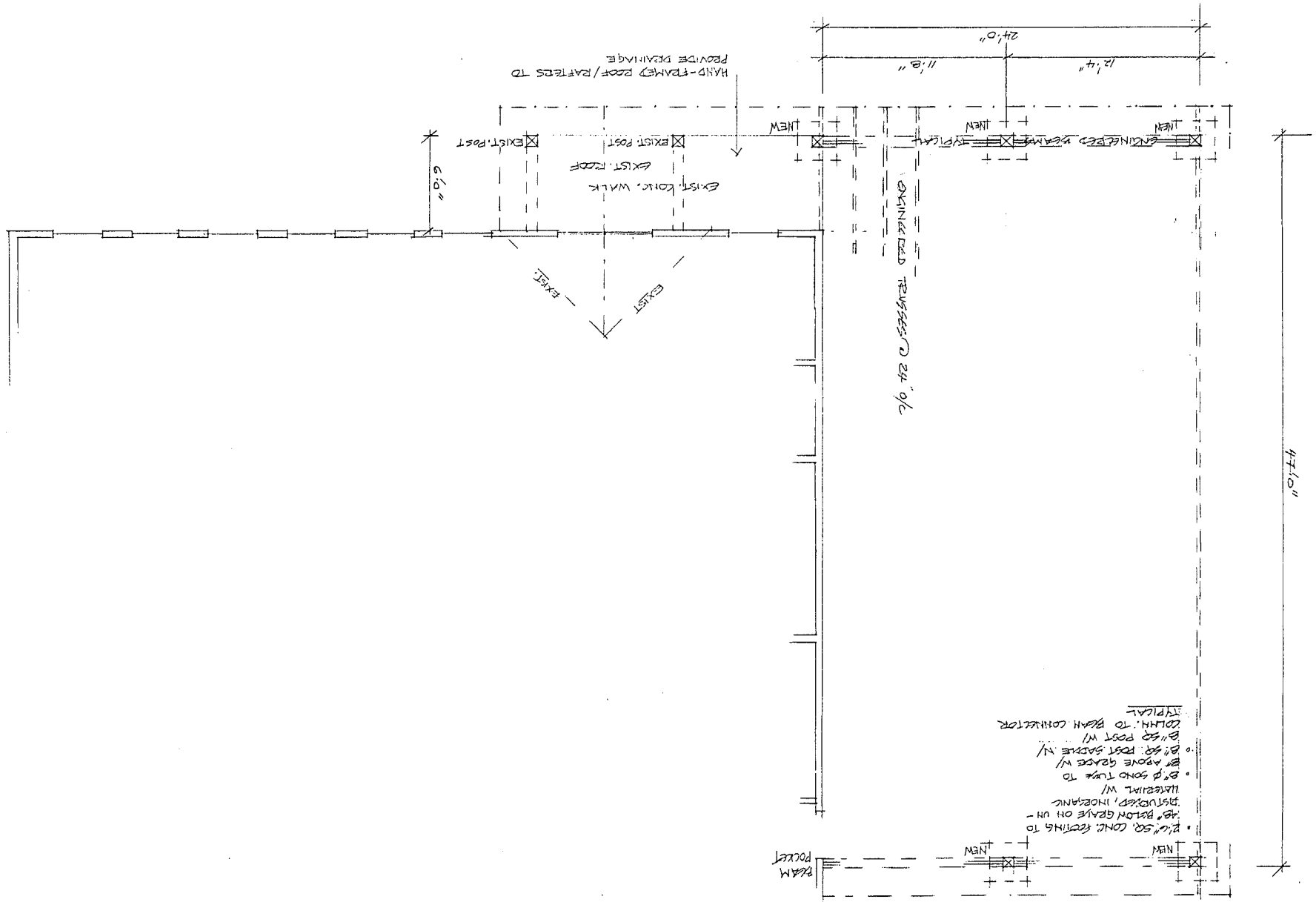
Estimate valid for 60 days

Total cost of material & labour -----	\$3463.85
GST-----	\$173.19
Electrical permit will be approx. (GST exempt)-----	\$256.00
Total cost-----	\$3893.04

2 of 2



# PROPOSED COVERED AREA MARCH 2015 ARINGTON RESIGNS 250-235-2316 1/4" = 1'-0" sunnybrae hall



## IMPORTANT INFORMATION FOR PROPERTY IDENTIFICATION

Area: **20-Vernon**  
 Jurisdiction: **789-Salmon Arm Rural**  
 Roll: **06406.000**

School District: **83-North Okanagan-Shuswap**  
 Neighbourhood: **511**

CONFIDENTIAL PIN: 0001176643

## BC ASSESSMENT

## 2018 PROPERTY ASSESSMENT NOTICE

## Property Location &amp; Description

**3595 SUNNYBRAE CANOE POINT RD**  
 LOT 1, PLAN KAP7128, SECTION 11, TOWNSHIP 21, RANGE 10, MERIDIAN W6,  
 KAMLOOPS DIV OF YALE LAND DISTRICT, SEC 24 (W) TAXATION ACT  
 PID: 010-012-168

2018 Assessment – represents your property value as of July 1, 2017

ASSESSED VALUE	VALUE	CLASS
LAND	405,000	
BUILDINGS	268,000	
<b>2018 ASSESSED VALUE</b>	<b>\$673,000</b>	<b>BUSINESS/OTHER</b>
<b>TAXABLE VALUE</b>	<b>RURAL</b>	
Less Exemptions	673,000	
<b>2018 TAXABLE VALUE</b>	<b>NIL</b>	

**This Is Not a Tax Notice.**  
**Tax Notices Are Issued by Your Local Government.**

This notice contains important information about your property. Please review and keep for your records.

No action is required unless you disagree with your assessment.

## YOUR PROPERTY VALUE HISTORY

A change in your assessed value does not necessarily mean a change in your taxes.

2018	+6%	\$673,000
2017	+18%	\$647,000
2016	+3%	\$558,000
2015	+1%	\$544,000
2014	+5%	\$538,000

## Important messages about your Assessment

- 2018 tax rates will be set in May. For tax information, please go to [gov.bc.ca/ruralpropertytax](http://gov.bc.ca/ruralpropertytax).
- Our records indicate that this property has two or more addresses.

The Assessment Office for this property is:

Kelowna Assessment Office  
 300-1631 Dickson Ave  
 Kelowna BC V1Y 0B5  
 20-83-789-06406.000

The Owner/Lessee of this property is:

1502601

S-31  
 SUNNYBRAE COMMUNITY ASSOCIATION  
 3595 SUNNYBRAE CANOE POINT RD  
 TAPPEN BC V0E 2X1

## IMPORTANT DATES

## July 1, 2017

Assessed value is estimated for most types of properties as of this date.

## October 31, 2017

Assessed value reflects property's physical condition and permitted use as of this date.

**JAN 31** DEADLINE FOR FILING A NOTICE OF COMPLAINT (APPEAL) IS **JANUARY 31, 2018**

Important information about the appeal process can be found on the back of this Notice.

## CONTACT US

For more information about your Assessment Notice go to **bcassessment.ca**

From our website you can search for your property and compare your assessment to others.

Call us at **1-866-valueBC** (1-866-825-8322) or 604-739-8588.



# IMPORTANT INFORMATION FOR PROPERTY IDENTIFICATION

Area: **20-Vernon**

Jurisdiction: **789-Salmon Arm Rural**

Roll: **06428.002**

School District: 83-North  
Okanagan-Shuswap  
Neighbourhood: 500

CONFIDENTIAL PIN: 0001176643

## BC ASSESSMENT

### 2018 PROPERTY ASSESSMENT NOTICE

#### Property Location & Description

##### 519 BADGER RD

LOT 1, PLAN EPP11304, SECTION 11, TOWNSHIP 21, RANGE 10, MERIDIAN W6,  
KAMLOOPS DIV OF YALE LAND DISTRICT  
PID: 028-483-570

2018 Assessment - represents your property value as of July 1, 2017

**This Is Not a Tax Notice.**  
**Tax Notices Are Issued by Your**  
**Local Government.**

This notice contains important information about your property. Please review and keep for your records.

No action is required unless you disagree with your assessment.

#### YOUR PROPERTY VALUE HISTORY

A change in your assessed value does not necessarily mean a change in your taxes.

ASSESSED VALUE	VALUE	CLASS
LAND	162,000	
<b>2018 ASSESSED VALUE</b>	<b>\$162,000</b>	<b>RESIDENTIAL</b>
<b>TAXABLE VALUE</b>	<b>RURAL</b>	
Less Exemptions	162,000	
<b>2018 TAXABLE VALUE</b>	<b>NIL</b>	

2018	-4%	\$162,000
2017	-2%	\$169,000
2016	0%	\$172,000
2015	-10%	\$172,000
2014	0%	\$156,000

#### Important messages about your Assessment

- 2018 tax rates will be set in May. For tax information, please go to [gov.bc.ca/ruralpropertytax](http://gov.bc.ca/ruralpropertytax).

The Assessment Office for this property is:

Kelowna Assessment Office  
300-1631 Dickson Ave  
Kelowna BC V1Y 0B5  
20-83-789-06428.002

The Owner/Lessee of this property is:

1502629

S-31

SUNNYBRAE COMMUNITY ASSOCIATION  
3595 SUNNYBRAE CANOE POINT RD  
TAPPEN BC V0E 2X1

#### IMPORTANT DATES

- July 1, 2017**  
Assessed value is estimated for most types of properties as of this date.
- October 31, 2017**  
Assessed value reflects property's physical condition and permitted use as of this date.
- DEADLINE FOR FILING A NOTICE OF COMPLAINT (APPEAL) IS JANUARY 31, 2018**  
Important information about the appeal process can be found on the back of this Notice.

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Call us at **1-866-valueBC** (1-866-825-8322) or 604-739-8588.

# SUNNYBRAE

**Community Association**

2017 Annual General Meeting  
Wednesday 26th April, 7:30pm



A big thank you to the community and our 98 members for all your support over the last year!

  
**RAISE THE ROOF**  
**FUNDRAISER EVENT**  
**SUNNYBRAE**  
COMMUNITY ASSOCIATION

#### Upcoming Events:

- April 29th, Adopt a Highway Community Clean-up
- May 13th, Sunnybrae Coffeehouse
- May 14th, Sunnybrae Hall Spring Clean
- May 19th/20th - Shuswap Culture Crawl:  
2 evening concerts, music swap & BBQ

**AGENDA**  
**SUNNYBRAE COMMUNITY ASSOCIATION**  
**ANNUAL GENERAL MEETING**  
**April 26, 2017**

**WELCOME**

**MEETING CALLED TO ORDER**

**MINUTES OF LAST GENERAL MEETING** - March 23, 2016

MOTION TO ACCEPT THE MINUTES AS PRESENTED

SECONDED

ERRORS OR OMISSIONS

APPROVAL (VOTE) OF THE MINUTES

BUSINESS ARISING FROM THE MINUTES

**TREASURER'S REPORT**

MOTION TO ACCEPT TREASURER'S REPORT AS READ

SECONDED

DISCUSSION OF TREASURER'S REPORT

APPROVAL (VOTE) OF TREASURER'S REPORT

**COMMITTEE REPORTS**

-RENOVATIONS -James

- UPCOMING & PAST EVENTS -James

- GRANTS -Vicki

-NEIGHBOURHOOD EMERGENCY PROGRAM (N.E.P.) - Vicki

**NEW BUSINESS**

-CHANGES TO SOCIETY ACT -Edith

-ELECTION OF OFFICERS -Bill Laird to Conduct

Directors whose terms are expired are:-

Karen Berger, Secretary Vicki Green, Treasurer

**ADJOURNMENT OF MEETING**

**~A BIG SUNNYBRAE THANK YOU TO EVERYONE WHO VOLUNTEERED~**

*THEY BAKED, SWEEP/MOPPED, DONATED, SERVED, PAINTED, TILED, HAULED, RAKED,  
LAUGHED, TALLIED, PARTICIPATED, JOINED IN, CHEERED, & HAD OVERALL FUN!!*

***THANKS FOR COMING & LOOK FORWARD TO SEEING YOU AGAIN!!***

## **Sunnybrae Community Association Annual General Meeting - March 23, 2016**

Meeting called to order at 7:35 by President James Clark. James welcomed members and guests.

A package containing the Minutes of the 2015 AGM as well as the Agenda and Budget was handed out to members. Karen Moved the Minutes of the 2015 AGM be adopted as presented. Bill Laird Seconded. Carried.

Business arising from the Minutes - A big Thank You was extended to the Tappen Co-op for their 100<sup>th</sup> Anniversary party. It was enjoyed by all. Eila spoke regarding the loss of Hans Berls and his long involvement in the community.

Treasurer's Report - Treasurer Vicki Green gave the Treasurer's Report as well as a Projection Statement for 2014-2017 and balance sheet for the Year End February 2016. Vicki Moved the report be Adopted as read. Seconded by James Wright. Discussion - Bill Laird questioned the total cost of the "Raise the Roof" project, and asked if we had any other large scale projects planned. Sharda replied to these questions - we have estimated the cost of the "Raise the Roof" project to be \$40,000 and at this point in time we have no other large capital projects planned.

Treasurer's Report was Approved.

Committee Reports - Renovations/Grants were covered in Vicki's report. Coming Events - the Wine and Cheese Cabaret with the Salmon Armenians on April 2<sup>nd</sup>, and the Plant and Book Sale on May 28<sup>th</sup>, 2016.

New Business - Bill Laird conducted the Elections.

President James Clark - (2 year term) by acclamation

Vice President - Chris Clarke (2 year term) by acclamation

Board Members

Kim Wenninger (2 year term) by acclamation

Edith Rizzi (2 year term) by acclamation

Nadine Gray (2 year term) by acclamation

Robbie Milne (2 year term) by acclamation

Treasurer - Vicki Green and Secretary - Karen Berger have 1 year remaining on their terms.

President James Clark moved the meeting adjourn in Memory of Hans Berls.

# **REPORTS-AGM**

April 26, 2017

## **DONATIONS**

Coffee House	\$ 1,721.00
Badminton	125.00
Sunnybrae Water Systems	1,222.45

## **FUNDRAISERS**

Plant Sale	\$ 903.20
Halloween	137.00
Cabaret	2,011.71
Birchbark Dance	96.90
Misc	32.40

\*See Seperate Page for Raise the Roof

## **UPCOMING EVENTS**

April 29 -Adopt a Highway  
May 13 - Coffee House  
May 19 & May 20 - Concerts both Nights ~Arts Culture Crawl  
May 20 - Music & Equipment Swap & BBQ  
May 24 - General Meeting

## **VISIT US**

Website [sunnybraecommunityassociation.com](http://sunnybraecommunityassociation.com)

## **LIKE US**

Facebook ~ Sunnybrae Community Association

## **GRANTS**

CSRD - Grant in Aid -	-COMPLETE -	\$ 14,609.47
CSRD Works Funds Tax Grant -	-COMPLETE -	\$ 34,809.71
Province of British Columbia -	-RECEIVED Mar/17 -	\$ 20,000.00
RAISE THE ROOF		
Sunnybrae Community Association	-RAISED	\$ 11,012.98
Federated Co-op Community Spaces Grant	- PENDING	?
CSRD Grant	-PENDING-	?

# Sunnybrae Community Association

Balance Sheet Year End Feb 28, 2017

## ASSETS

	<u>2016</u>	<u>2015</u>
<u>CURRENT ASSETS</u>		
Receivables		
Current cash & savings Accounts	\$ 21,640.65	\$ 19,772.30
HALL INVENTORY & SUPPLIES	<u>15,959.21</u>	<u>15,751.21</u>
	\$ 38,186.29	\$ 37,397.75
 <u>FIXED ASSETS</u>		
Community Hall & Property	\$647,000.00	\$558,000.00
Badger Road Property	169,000.00	172,000.00
 <u>TOTAL ASSETS</u>	<u>\$854,186.2</u>	<u>\$767,397.75</u>

## LIABILITIES

### CURRENT LIABILITIES

Accounts Payable	\$ 1,222.29	809.11
Hall Rental Deposits	950.00	1,200.00
Other Allocations	1,025.73	1,025.73
RAISE THE ROOF PROJECT	<u>11,012.98</u>	<u>10,150.18</u>
	\$ 14,211.00	\$ 13,185.02

### LONG TERM LIABILITIES

NIL

EQUITY-SUNNYBRAE COMMUNITY ASSOC	\$839,975.29	\$754,212.73
 <u>TOTAL LIABILITIES &amp; EQUITY</u>	<u>\$854,186.29</u>	<u>\$767,397.75</u>

\*THE ASSOCIATION IS EXEMPT FOR PROPERTY TAX

**SUNNYBRAE COMMUNITY ASSOCIATION**  
**INCOME & EXPENSE STATEMENT YEAR END FEB 2017**

<u>INCOME</u>	<u>2016</u>	<u>2015</u>
HALL RENTAL	\$ 5,525.00	\$3,525.00
INTERST/DIV & PATRONAGE SASCU	15.00	39.95
DAMAGE DEPOSITS	1,750.00	1,650.00
MEMBERSHIP	370.00	440.00
EQUIPMENT SALES	100.00	650.00
SNOW REMOVAL SR HALL	519.00	450.50
FUNDRAISING/DONATIONS/ALLOCATIONS-	6,260.66	7,093.29
GRANTS	1,175.24	14,896.00
<b>TOTAL INCOME</b>	<b>\$15,714.90</b>	<b>\$28,764.74</b>

<u>EXPENSES</u>	<u>2016</u>	<u>2015</u>
HYDRO	\$ 967.90	\$ 913.25
GAS	857.78	1,082.64
GARBAGE	342.30	175.85
WATER	372.19	811.76
SNOW/LAWN	1,790.25	1,939.00
INSURANCE	2,884.00	2,784.00
MAINTENANCE & SUPPLIES(813.75 FLOOR CLEAN)	1,698.40	377.55
BANK CHG'S	0	47.25
LEGAL/ADV/PR	237.39	348.08
EQUIPMENT	308.00	1,337.33
DAMAGE DEPOSIT REFUNDS	1,800.00	1,320.00
GRANT FUNDS EXPENSED	938.75	15,550.47
FUNDRAISING COSTS	1,649.56	576.19
<b>TOTAL EXPENSES</b>	<b>\$ 13,846.52</b>	<b>\$ 27,262.87</b>

<b>TOTAL NET INCOME</b>	<b>+</b>	<b>\$ 1,868.38</b>	<b>\$ 1,501.87</b>
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# SUNNYBRAE COMMUNITY ASSOCIATION

## PROJECTION STATEMENT FOR 2015-2017

<u>INCOME</u>	<u>PROJECTED</u>	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>ACTUAL</u>	<u>PROJECTED</u>
	2015	2015	2016	2016	2017
FUNDRAISING DONATIONS	\$ 25,000.00	\$ 7,093.29	\$ 15,000.00	\$ 6,240.66	\$ 6,000.00
HALL RENTAL	5,000.00	3,525.00	5,000.00	5,525.00	5,000.00
MEMBERSHIP	700.00	460.00	700.00	370.00	400.00
SNOW/ SR>	1,000.00	450.00	1,000.00	519.00	1,000.00
GRANTS /RTF	40,000.00	51,796.00	40,000.00	1,175.24	80,000.00
<b>TOTAL</b>	<b>\$71,700.00</b>	<b>\$ 63,324.29</b>	<b>\$ 61,700.00</b>	<b>\$ 13,829.90</b>	<b>\$ 92,400.00</b>

<u>EXPENSE</u>	<u>PROJECTED</u>	<u>ACTUAL</u>	<u>PROJECTED</u>	<u>ACTUAL</u>	<u>PROJECTED</u>
	2015	2015	2016	2016	2017
GAS	\$ 1,200.00	1,082.64	1,000.00	\$ 857.78	1,000.00
HYDRO	1,000.00	913.25	1,000.00	967.90	1,000.00
GARBAGE	350.00	175.35	350.00	342.30	350.00
HALL CLEANING		THANK YOU VOLUNTEERS			HALL CLEANING
INSURANCE	3,000.00	2,784.00	3,000.00	2,884.00	3,000.00
SNOW/LAWN	2,000.00	1,939.00	2,000.00	1,790.25	2,000.00
WATER	600.00	811.76	800.00	372.19	500.00
LEGAL/ACT/ADV/PR	200.00	348.08	500.00	237.39	200.00
MAINTENANCE & SUPPLIES	1,500.00	377.55	1,500.00	1,698.40	1,500.00
EQUIPMENT	2,000.00	1,337.33	2,000.00	308.00	500.00
BANK CHARGES	50.00	47.25	50.00	.00	50.00
FUNDRAISING EVENTS	5,000.00	576.19	3,500.00	1,649.56	1,200.00
GRANTS/RTF	40,000.00	48,766.96	40,000.00	938.75	80,000.00
<b>TOTAL</b>	<b>\$56,900.00</b>	<b>\$ 59,159.36</b>	<b>\$ 55,700.00</b>	<b>\$ 12,046.53</b>	<b>\$ 91,300.00</b>

<b>NET INCOME</b>	<b>+</b>	<b>\$ 14,800.00</b>	<b>\$ 4,164.93</b>	<b>\$ 6,000.00</b>	<b>\$ 1,783.38</b>	<b>\$ 1,100.00</b>
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### THE ROOF RAISE ALLOCATED FUNDS

Coffee House .....	\$ 1,400.00
Leann Archibald .....	90.00
Fireman's Xmas Fundraiser.....	855.00
Cabaret Fundraiser .....	2,313.62
Halloween Tips .....	193.60
Karate Club .....	500.00
Badminton Club.....	125.00
C/H 50/50 Chris.....	65.00
C/H 50/50 Judy Weller .....	20.00
Coffee .....	\$ 14.00
CSRD FORUM.....	8.55
SCA AGM.....	23.10
Angel Agassiz.....	101.00
Plant Sale 2015.....	784.97
yoga 2015 .....	292.50
Houde Family.....	200.00
Power/Laird Family.....	20.00
Edith Rizzi 50/50.....	88.00
Sheila From Vanc 50/50.....	\$ 58.50
Birchbark Event.....	316.95
SCAMembership.....	530.21
Halloween Donations.....	228.15
Sale of Equipment.....	650.00
Vicki Green.....	250.00
Fireman Xmas Fundraiser.....	585.78
Dennis Severino -Sam Gleaves Concert.....	230.25
CH 50/50 Vicki .....	106.00
Sale of Equipment .....	100.00
Roger's Syrup Can .....	20.00
Cabaret (Lody Kieken \$100.00).....	721.40
Janelle Stewart.....	20.00
Plant Sale-Flower Basket Draw.....	101.40

**TOTAL AS OF Feb 28, 2017.....\$11,012.98**

**~~~THANK YOU EVERYONE~~~**

**Sunnybrae Community Association**  
**Treasurer Report October 31, 2017**

**INCOME**

Rent .....	\$	
Interest& Dividend.....		3.22
Damage Deposits.....		
Memebership .....		
Donation .....		
Cultural Crawl (Acorn).....		
Snow Seniors.....		
<b>TOTAL INCOME</b> .....	\$	3.22

**EXPENSES**

Gas.....	\$	69.00
Hydro .....		79.00
Garbage .....		30.45
Lawn & Clean .....		
Damage Dep.....		
Supplies/Hall Exp.....		21.00
Water.....		

<b>TOTAL EXPENSES</b> .....	\$	274.45
<b>NET LOSS</b>		<b>271.23</b>

<b>BANK BALANCE</b> .....	\$	37,949.78
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**ALLOCATED FUNDS**

Rental Deposits	600.00
Gaming Account	25.73
BC GOVT Grant (Roof)	20,000.00
RAISE THE ROOF	<u>11,012.98</u>

<b>TOTAL ALLOCATED</b>	<b>\$ 31,638.71</b>
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Less - Float	\$ 200.00
<b>SURPLUS FUNDS</b>	<b>\$ 6,111.07</b>

\*Cheques outstanding \$501.14 Deposits \$1256.45

## RENTALS

<u>Name</u>	<u>Date</u>	<u>Rental</u>	<u>Dmg Dep</u>
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### 2018

Pinyon.	Jan 12	200.00	200.00*
James	Jan 26	150.00	Music Event
White	March 28	200.00	200.00*
Tappen Estates.	June 24	125.00	200.00*
Anderson	July 7, 8	400.00	200.00
Berger	Aug 4,5,6	300.00	200.00
Leatherdale	Aug 11	200.00	200.00*
Berger	Oct 7	150.00	" "
MacLean Penny	Sept 2-3	400.00	200.00*

### 2019

### 2020

Power	Aug 2020	300.00	200.00
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**RENTAL TOTALS** \$ **2,125.00**

**DAMAGE DEPOSIT TOTALS**

**\$ 600.00**

\*Funds Due

\$1,000.00 \*

## TENATIVE /INTEREST BOOKings

Dept of Highways to reschedule

## GENERAL INTEREST

\*\*\*Karate                      Tues & Thurs 6:00 pm  
Badminton                      Mon 7-9pm Fri 1-3:00pm

**GENERAL MEETINGS APRIL AGM & MAY, SEP, NOV ———4th Wed @ 7:30**

**BOARD MEETINGS ALL MONTHS EX DEC, JULY, AUG———4th Wed @6:00**

**COFFEE HOUSES EVERY 2ND SATURDAY OCT-MAY 6;30**

## BOOKED COMMUNITY EVENTS

Firefighters Xmas	Dec 2
MUSIC SWAP	Dec 9

**Sunnybrae Community Association**  
**BOARD OF DIRECTORS- March 2016**

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