

Overview of CCBF in BC

1. PROGRAM BACKGROUND
2. RENEWED CCBF AGREEMENT
3. CWF PROGRAMMING UPDATES



OVERVIEW OF CCBF

- Originally called Gas Tax Fund
- Long-term predictable funding
- BC receives ~\$320M annually
- \$5 billion allocated since 2005



Canada Community-
Building Fund BC



NATIONAL OBJECTIVES

1. Productivity & economic growth
2. Clean environment
3. Strong cities & communities
4. Housing**



UBCM'S ROLE

Canada 



BRITISH
COLUMBIA



HISTORY OF CCBF

- **2005** – 1st Gas Tax Fund Agreement signed in BC
- **2011** – Legislation to make program permanent
- **2014** – Renewed for 10 years
- **2019** – Single-year doubling
- **2021** – Single-year doubling
- **2021** – Renamed Canada Community-Building Fund
- **2024** – Program renewed to 2034

RENEWED AGREEMENT 2024-2034

- Signed June 2024
- \$3.6 billion for BC over 10 years

SAME:

- CWF, SPF, MVRF
- Allocation formula

NEW:

- Fire Trucks eligible
- New category: Resilience
- Investments related to housing
- Asset Management requirements



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PROGRAM STREAMS IN BC

Community Works Fund



Strategic Priorities Fund



Metro Vancouver Regional Fund



PROGRAM STREAMS IN BC

Metro Vancouver Regional Fund



- Regional transportation investments in Metro Vancouver
- Projects proposed by TransLink, approved by Metro Vancouver Regional District Board

PROGRAM STREAMS IN BC

Strategic Priorities Fund



- Outside Metro Vancouver
- Application-based
- Capital & capacity-building projects that are large in scale, regional in impact, innovative and align with the CCBF's national objectives
- Intake timelines TBD

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Community Works Fund

OVERVIEW OF CWF

Community Works Fund



- For all local governments
- Allocated with per capita formula
- Delivered twice per year
- Recipients decide which eligible projects to fund

OVERVIEW OF COMMUNITY WORKS FUND

- Part of original CCBF programming
- Flexible, predictable funding
- 800 - 900 projects reported annually
- 6,0000+ projects since 2005
- \$1.9 billion transferred to local governments, includes 2024
- \$1.3 billion expended on capital and capacity building CWF projects, 2005-2023



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ALLOCATION FORMULA

Years 1 -3, 2024/25 – 2026/27

Local Government Type	Base Funding Amount	Per Capita Amount
Metro Vancouver	\$63,411	\$3.23 / person
Outside Metro Vancouver	\$63,411	\$45.50 / person

CAPITAL INVESTMENT CATEGORIES

- **Resilience * NEW ***
- **Fire Halls & Trucks * NEW ***
- Recreation & Sport
- Wastewater & Stormwater
- Solid Waste Management
- Community Energy
- Roads and Bridges
- Active Transportation



- Public Transit
- Short-line Rail
- Drinking Water
- Culture and Tourism
- Brownfield Remediation
- Broadband Infrastructure
- Local and Regional Airports

CAPACITY-BUILDING ELIGIBLE COSTS

- ✓ Asset management
- ✓ Integrated community sustainability planning
- ✓ Long term infrastructure planning
- ✓ Housing Needs Assessments and other related housing planning*
- ✓ Detailed design/ Feasibility studies



INELIGIBLE EXPENSES

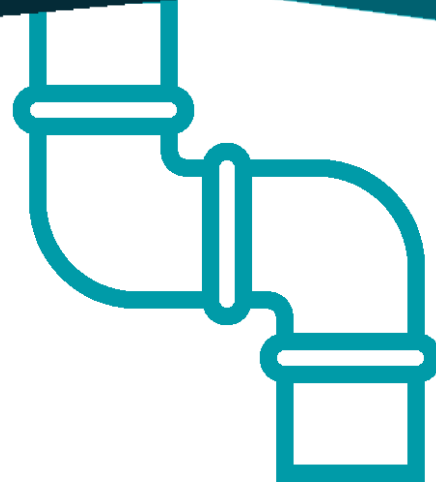
- ✗ Education, Daycare, and Childcare
- ✗ Social Housing, Social Services
- ✗ City halls, public works buildings, administrative buildings
- ✗ Senior care facilities and housing
- ✗ Health infrastructure
- ✗ Small equipment purchases
- ✗ Response supplies
- ✗ Art and exhibit manufacturing

- ✗ Leasing costs
- ✗ Overhead, including salaries and other employment benefits
- ✗ Administrative costs
- ✗ Costs related to planning, engineering, etc. typically carried out by staff
- ✗ Purchase of land or any interests therein, and related costs
- ✗ Routine repair and maintenance
- ✗ Legal fees

WHAT'S NEW

2024-2034 Agreement:

- Project outcomes reporting
- Five-year spending limit on funds
- “3rd Party Projects”
- Housing reporting
- Asset management reporting
- Compliance Survey
- Communications Activities



NEW: OUTCOME REPORTING

- Outcomes reporting for projects >\$25,000 CWF spending
 - Type of investment
 - Output indicator and metric
 - Outcome indicator and metric
 - Geolocation data
 - Population served by project
 - Housing supply indicator
- Information will be collected in the PIMS system
- Reporting Deadline: June 1

NEW: 5-year spending limit on CWF Funds

- Funds remaining from previous Agreement are subject to new guidelines
- CWF funds in accounts as of December 31, 2024 must be expended or identified for future investments in capital plan by December 31, 2028
- CWF funds received in 2024 must be expended or identified for future investments in capital plan by December 31, 2029

NEW: 3RD PARTY ASSETS

Projects relating to an asset not owned by a local government must be approved through a board or council resolution which should consider the following:

1. Board or council has identified the project as a regional or municipal priority within a long-term capital investment plan;
2. Board or council has not prioritized the 3rd party project over a local government owned priority project;
3. The project is supported by asset management planning;
4. The project meets the minimum outcomes reporting criteria

NEW: COMPLIANCE SURVEY

- Unspent Funds and 5-year spending limit
- Communications output
- Asset Management questionnaire

NEW: Housing Reporting

- Voluntary housing output question on the PIMS Project Page for all projects for all local governments
- Qualitative questionnaire was sent out by the Province to all the communities over 30,000
- Impacted local governments should return the questionnaire to staff the Province (Planning and Land-use Management Branch).
- Interim Housing Needs Reports for local governments over 30,000 submitted to Province

Questions?

ubcm.ca/ccbf

Program Contact

ccbf@ubcm.ca

(250) 356-5134

