

Capital Project Status Report

Presented to
North Okanagan Columbia Shuswap
Regional Hospital District

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Land Acknowledgement

Interior Health would like to recognize and acknowledge the traditional, ancestral, and unceded territories of the Ktunaxa, Nlaka'pamux, syilx, and Secwépemc Nations where we live, learn, collaborate and work together.



Agenda

- Project Updates by Community
- Major Project Planning Updates
- Questions





Project Updates by Community

Armstrong and Enderby Projects

Pleasant Valley Manor (Armstrong)

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Pleasant Valley Manor - Chiller & Cooling Tower Overhaul	2022/23	\$2,698,719	\$1,079,488	Dec-25	Site work has started. Installation of chiller and cooling tower to commence once cooling season ends.

Parkview Place Community Health (Enderby)

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Parkview Place Community Health - Chiller Replacement	2022/23	\$500,000	\$200,000	Jun-25	Project is complete.



Revelstoke Projects

Queen Victoria Hospital

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Chiller Replacement	2023/24	\$1,073,800	\$429,520	Aug-25	Equipment is on site and work has begun on the electrical tie-in
Operating Room Lights	2023/24	\$859,000	\$343,600	Jan-26	Project is in design development. Existing systems and lead time on equipment may impact final cost.



Salmon Arm Projects

Shuswap Lake General Hospital

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Pharmacy Renovation	2019/20	\$2,953,000	\$1,012,000	Jun-25	Project is in the process of being closed.
Hot Water Loop Repairs	2022/23	\$460,200	\$184,080	Jun-25	Project is in the process of being closed.
Steam Sterilizer (x2)	2023/24	\$480,000	\$73,476	Aug-25	The first sterilizer arrived too damaged to use. Replacement sterilizer being shipped with the second sterilizer.

Salmon Arm Health Centre

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Salmon Arm - Community Care Services - Leasehold	2021/22	\$3,456,000	\$1,240,000	Jun-25	Project is in the process of being closed.



Salmon Arm Community Care Services



Salmon Arm Community Care Services



Vernon Projects

Vernon Jubilee Hospital

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Electrical Infrastructure Upgrade Phase 1	2019/20	\$7,933,975	\$3,173,590	Jul-27	Project is experiencing a cost pressure and request for budget increase is under internal review.
Autopsy Suite Upgrade	2022/23	\$9,132,000	\$3,648,000	Nov-26	Design development is almost complete. Project to go out for tender end of June.
Equipment Management System	2023/24	\$2,182,613	\$777,045	Jul-25	Project is nearing completion with deficiency work being completed.
Kitchen Condensing Units & Cooling Boxes	2023/24	\$1,478,750	\$591,500	Jun-25	Project is in the process of being closed.
Secure Room Safety Upgrade	2023/24	\$518,000	\$207,200	Jul-25	Construction is underway and on time. Project had to wait for the Physiological Monitoring Stations to be upgraded and complete before starting construction



Vernon Projects (continued)

Vernon Jubilee Hospital

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Hot Water Tank	2023/24	\$236,236	\$94,494	Jul-25	Project is nearing completion with the installation of the boiler controls that supply the hot water tanks. Parts have been purchased and will be installed once they arrive.
Heat Recovery Chiller	2024/25	\$5,030,400	\$1,960,000	Jul-26	Design development is underway.
Generator & Distribution Upgrade	2024/25	\$2,083,450	\$833,380	Jan-27	Project is out for tender.
Second Secure Room	2024/25	\$1,038,825	\$415,530	Feb-26	Design review completed, and project about to be issued for tender.
Monitoring System, Physiological	2024/25	\$963,600	\$385,440	Jul-25	Project substantially complete with system replaced at end of May. Close-out procedures are the final step.

Vernon Renal Health Centre

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Vernon Renal - Facility Project Start-Up (Equipment)	2023/24	\$411,222	\$17,040	Jun-25	Project substantially complete, working to address outstanding deficiencies with contractors.



Vernon Projects (continued)

Noric House (Vernon)

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Noric House - Elevator Upgrade	2023/24	\$338,365	\$135,346	Aug-25	Project is close to completion. A few minor pieces of work remain, which will support passing inspection.

Vernon Long Term Care Facility

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Vernon Long Term Care Facility Business Plan	2021/22	\$400,000	\$160,000	Jul-28	On hold - Waiting for Ministry approval to proceed

Vernon Urgent & Primary Care Centre

Project	Fiscal Year Request	Total Budget	NOCSRHD Contribution	Estimated Completion Date	Comments
Vernon Urgent & Primary Care Centre	2024/25	\$5,000,000	\$2,000,000	Nov-26	Project scope confirmed to include UPCC and Primary Care Network space. Tender is expected to go out this Fall with construction to begin into the new calendar year.





Major Project Planning Update

Major Project Planning Update

- Shuswap Lake General Hospital
 - Perioperative Services
Redevelopment Business Plan
 - High Acuity Unit Business Plan
- Vernon Jubilee Hospital
 - Psychiatric Inpatient Unit
Redevelopment Business Plan



VJH Psychiatric Inpatient Unit Rendering



Questions/Discussion/Feedback



A scenic landscape photograph featuring a mountain biker on a narrow trail. The trail is surrounded by a dense field of colorful wildflowers, including purple, yellow, and orange blossoms. In the background, a range of rugged mountains with significant snow cover is visible under a clear blue sky. The foreground is dominated by the vibrant flora, while the midground shows the biker and the trail winding through it.

Thank You