

June 9, 2025

Mr. John MacLean, CAO  
North Okanagan/Columbia Shuswap Regional Hospital District  
PO Box 978, 555 Harbourfront Drive NE  
Salmon Arm, BC V1E 4P1

*Sent via email:*

Mr. MacLean:

RE: 2024-25 Global Grant

Attached is a listing of capital expenditures which were funded in part by the North Okanagan/Columbia Shuswap Regional Hospital District's global grant for capital equipment costing less than \$100,000.

There are commitments that Interior Health has entered into for which the expenditure had not yet occurred by fiscal year-end resulting in a timing difference on the report. The annual priority setting process considers all available funding to maximize the equipment that can be purchased. Interior Health will apply unused funds to capital purchases on a prioritized basis.

If you require further information, or if you have any questions or concerns, please contact me directly.

Sincerely,



Cindy Rephin, BBA, CPA, CA  
Executive Director Capital Finance & Controller

/at

Encl. NOCS RHD Global Grant Summary

cc: Jodi Pierce, Chief Financial Officer, NOCSRHD

We recognize and acknowledge that we are collectively gathered on the traditional, ancestral, and unceded territories of the seven Interior Region First Nations. This region is also home to 15 Chartered Métis Communities. It is with humility that we continue to strengthen our relationships with First Nation, Métis, and Inuit peoples across the Interior.



North Okanagan Columbia Shuswap  
Regional Hospital District  
Global Grant Summary

Balance March 31, 2024

\$ 345,832.19

2024/25 Global Grant Received

717,000.00

**Total Funding Available**

**\$ 1,062,832.19**

**Expenditures April 1, 2024 - March 31, 2025**

Fixed Asset #	(2) Facility	Description	Total Cost	Funding Sources			(1)
				RHD Grant 2024/25	Prior Years	Other Funding	
I612129300	VJH	ECT Machine	40,409.25	49.84	16,113.86	24,245.55	
I612404600	VJH	Bed, ICU (x3)	146,012.56	58,405.03	-	87,607.53	
I612405000	VJH	Nerve Integrity Monitoring System	50,418.79	20,167.52	-	30,251.27	
I612420700	VJH	Workstation, Echo (x2)	16,439.46	976.70	488.71	14,974.05	
I612422800	POL	Dishwasher, Under Counter	8,474.60	246.73	3,143.11	5,084.76	
I612423100	VJH	Bed (x16)	177,417.98	70,967.20	-	106,450.78	
I612425100	VJH	Digital X-Ray Sensor, Dental	12,309.28	4,923.72	-	7,385.56	
I612428000	VJH	Bed	10,794.70	4,317.88	-	6,476.82	
I612428100	NHE	Oven, Combi	44,312.19	17,724.88	-	26,587.31	
I612501200	VJH	Auto Scrubber	14,301.12	5,720.45	-	8,580.67	
I612501400	VJH	Blanket Warmer	13,081.46	5,232.59	-	7,848.87	
I612501700	VJH	Monitor, Fetal (x5)	83,808.35	33,523.34	-	50,285.01	
I612501800	VJH	Cystoscopy, Flexible (x2)	36,647.43	14,658.98	-	21,988.45	
I612501900	VJH	Cystoscopy, Flexible (x2)	36,647.43	14,658.98	-	21,988.45	
I612502000	VJH	Gamma Detection System, Neoprobe	40,791.70	16,316.68	-	24,475.02	
I612502100	VJH	Hemodynamic Monitoring System	64,710.00	25,884.00	-	38,826.00	
I612502200	VJH	Infuser, Rapid Belmont	55,488.82	22,195.53	-	33,293.29	
I612502300	VJH	Resectoscope 27/24	14,142.37	5,656.95	-	8,485.42	
I612502400	VJH	Resectoscope 28/26	14,285.80	5,714.32	-	8,571.48	
I612502500	VJH	Table, Operating (x2)	111,085.49	38,834.20	-	72,251.29	
I612502600	VJH	Ureteroscopy, Flexible	21,516.07	8,606.43	-	12,909.64	
I612502700	VJH	Ureteroscopy, Flexible	21,516.07	8,606.43	-	12,909.64	
I612502800	VJH	Gastroscope	34,684.56	13,873.83	-	20,810.73	
I612502900	VJH	Analyzer, Incubator with Agitator	21,395.93	8,558.38	-	12,837.55	
I612503000	VJH	Cryostat	43,328.63	17,331.46	-	25,997.17	
I612503100	VJH	Detector, DR	27,178.20	10,871.28	-	16,306.92	
I612503200	VJH	Digital Imaging Plate	64,341.16	25,736.47	-	38,604.69	
I612503400	VJH	Thyroid Uptake System	43,236.38	17,294.56	-	25,941.82	
I612503500	VJH	Freezer, Laboratory	18,988.84	7,595.54	-	11,393.30	
I612503600	PVM	Washer, Commercial	26,984.97	10,793.99	-	16,190.98	
I612503700	VJH	Patient Simulator	21,534.40	8,613.76	-	12,920.64	
I612503800	VJH	Tester, Analyzer, Electrosurgical	16,180.96	6,472.39	-	9,708.57	
I612512600	VJH	Warmer, Panda	44,885.73	6,736.73	-	38,149.00	
I612514700	VJH	Detector, Digital	47,454.00	18,981.60	-	28,472.40	
I612514800	VJH	Ice/Water Dispenser	10,160.07	4,064.03	-	6,096.04	
I612515200	NHE	Bed, Bariatric	17,401.42	713.42	-	16,688.00	
I612515700	VJH	Disinfectant, Washer (x2)	151,864.61	60,745.85	-	91,118.76	
I612518600	VJH	Probe, Gamma Detection, Neoprobe	16,222.09	6,488.84	-	9,733.25	
I612518700	VJH	Gastroscope	34,684.56	13,873.83	-	20,810.73	
I622206800	MCC	Food Cart (x3)	72,199.73	28,879.90	-	43,319.83	
I622302900	SLH	Table, Surgical (x2)	138,519.90	(2,709.20)	58,117.16	83,111.94	
I622407900	QVH	Dishwasher	69,940.72	6,079.21	21,897.08	41,964.43	
I622408400	MCC	Ceiling Lift (x3)	10,363.31	4,145.33	-	6,217.98	
I622409000	SLH	Autoscrubber	11,011.52	4,404.61	-	6,606.91	
I622416000	QVH	Pump, Syringe	10,774.21	4,309.69	-	6,464.52	
I622423500	QVH	Transducer, Ultrasound	12,379.67	4,951.87	-	7,427.80	
I622423600	QVH	Fridge, Vaccine	12,933.65	376.55	4,796.91	7,760.19	
I622423700	SLH	Transducer, Ultrasound	9,288.15	3,715.26	-	5,572.89	
I622424200	SLH	Ice/Water Dispenser	9,092.61	(3,366.24)	3,546.85	8,912.00	
I622424700	SLH	Monitor, Mammography	25,864.13	10,345.66	-	15,518.47	
I622424800	SLH	Bed (x4)	44,354.50	17,741.80	-	26,612.70	
I622506700	QVH	Colonoscopy with Scopeguide	43,464.63	17,385.86	-	26,078.77	
I622506800	QVH	Mobile Supply Cabinet	14,033.99	5,613.60	-	8,420.39	
I622507300	SLH	Colonoscopy	43,464.63	17,385.86	-	26,078.77	
I622507400	SLH	Cystoscopy, Flexible	19,359.07	7,743.63	-	11,615.44	
I622507500	SLH	Gastroscope	34,684.56	13,873.83	-	20,810.73	
I622507800	SLH	Slide Stainer	29,658.75	11,863.50	-	17,795.25	
I622507900	SLH	Carestream DR Tablet	15,099.00	6,039.60	-	9,059.40	
I622508100	SLH	Probe, Ultrasound, Cardiac	39,000.72	15,600.29	-	23,400.43	
I622509000	MCC	OBIE Projector with Cart	12,391.96	326.96	-	12,065.00	
I622509100	SLH	Sink, Decontamination	1,031.96	412.79	-	619.17	
I622509500	SLH	Stirrups	12,787.50	5,115.00	-	7,672.50	
I622509700	SLH	Monitor, Qube	19,788.36	7,915.35	-	11,873.01	
I622511200	SLH	Injection System	63,469.72	20,211.09	-	43,258.63	
I622511600	SLH	Incubator, Platelet w/ Agitator	20,335.12	8,134.05	-	12,201.07	
I622511700	QVH	Refrigerator, Blood Bank	18,960.94	7,584.38	-	11,376.56	
I622512200	SLH	Light, Surgical, Dual	45,778.24	18,311.30	-	27,466.94	
I622513200	SLH	Blanket Warmer	16,184.66	4,859.66	-	11,325.00	
I622515600	SLH	Fridge	13,263.52	5,305.41	-	7,958.11	
I622517000	VJH	Refrigerator, Pharmacy	17,842.88	7,137.16	-	10,705.72	
I622517300	SLH	Stretcher, Prime	11,720.93	4,688.38	-	7,032.55	
I622518100	QVH	Fridge, Laboratory	16,156.43	6,462.58	-	9,693.85	
I622518500	SLH	Stretcher, Gynnie	10,655.58	1,401.58	-	9,254.00	
I622518800	SLH	Care Station Omnibed, Infant Warmer	96,956.31	26,956.31	-	70,000.00	
I622520200	SLH	Security Key for Holter Scanner	13,572.39	5,428.96	-	8,143.43	
Total Expenditures			\$ 2,731,521.38	\$ 926,765.91	\$ 108,103.68	\$ 1,696,651.79	
Funding as Percent of Total Cost				38%		62%	

**NOCS RHD Global Grant Balance March 31, 2025**

**\$ 136,066.28**

**Notes:**

(1) Other Funding includes Ministry of Health, Foundations, Auxiliaries, Other Donation, Insurance Recovery, Trade-in, Internally funded by Interior Health

(2) Legend:

MCC = Mount Carlier Court  
NHE = Noric House  
POL = Polson Residential  
PVM = Pleasant Valley Manor  
QVH = Queen Victoria Hospital  
SLH = Shuswap Lake General Hospital  
VJH = Vernon Jubilee Hospital