Select a period to highlight at right. A legend de	scribing th	e charting fol	IOWS.	ACTUAL PERCENT	
ACTIVITY				ACTUAL PERCENT DURATION COMPLETE	E 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 2
Fire Service Creation - Kicking Horse	1	12	1	10%	Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jul-25 Aug-25 Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-26 Apr-26 May-26 Jun-26 Jul-26 Aug-26 Sep-26 Oct-26 Nov-26 Dec-26 Jan-27 Feb
Fire Service Creation - Field	4	12	-	2%	
toad Rescue Service Creation -				50%	
alkland, Areas F and G	5	12	4		
White Lake Fire Hall Expansion	2	10	2	10%	
Nicholson Bathroom Reno	6	4		0%	
alkland FD Gear Racks	13	3		0%	
Shuswap FD SCBA Compressor Replacement	5	4		0%	
Shuswap FD Paving	5	3		0%	
Scotch Creek Fire Hall Rebuild	1	20		10%	
Tappen Sunnybrae Bathroom Reno	6	4		0%	
Next Gen 911 Change Integrations	1	36		20%	
3 Sub-Regional Emergency Program					
Management (2 contracts, 1 direct				10%	
management)	1	12			
Newsome Creek Erosion - continued	1	26		5%	
work with Province and community Newsome Creek Erosion - grant	1	36			
application	3	3		10%	
Structure Protection Unit Pump	5	5			
Replacement	4	2		0%	
Area Parks Master Plans	4	36		5%	
Area C, G , E & F Swim Line				30%	
Replacement	4	7		5070	
Eagle Bay Park Construction				10%	
Completion Golden to Nicholson Trail Final Design	4	2	4		
Golden to Nicholson Trail Final Design Sunnybrae Slope Stabilization					
Archaeology Assessment - May be				0%	
shelved	5	7		0,0	
Sunnybrae Roof Replacement	5	5		2%	
Parson Ice Rink Board Repair	6	3		0%	
North Fork Wild Rain Shelter and House					
Demo	6	3			
Rose Cliffort Vault Toilets Shelved	1	1		0%	
Rose Cliffort Pickle Ball Resurface and Park Planning	4	6		2%	
N. Shuswap Parallel Trail Arch	4	0			
Assessment	5	7		5%	
N. Shuswap Parallel Trail	5	31		5%	
Lynes Road Park Final Design (Area D)	5	7		0%	
Mt. Baldy Post Wildfire Repairs	5	5		40%	
Eagle River Blue Way Trail Alliance				0%	
Planning	5	7			
Swansea Point Swim Platform Harbour Rd Boat Launch Upgrades and	5	2		0%	
Dock Replacement	5	16		5%	
Markwart Rd Dock Replacement	5	5		2%	
Sorrento Blind Bay Park Roof					
Replacements	5	5		2%	
Revelstoke Airport Runway Crack					
Sealing Completed 2024. Possible Line	_	_		100%	
Painting in 2025	5	5			
Golden Arena and Curling Rink Compressor Rebuild	2	4		20%	
Golden Arena Concession Renovation	5	3		2%	
Golden Arean/Curling Rink Condenser	5	4		40%	
Sicamous Arena Compressor Rebuild	5	2		20%	
Sicamous Arena Dehumidifiers	5	2		0%	
Sicamous Arena Fitness Centre					
Relocation Proceeding after service				0%	
review	0	0			
Sicamous Arena Trophy Case	5	3		10%	
Sicamour Arona Office Recentions	1	3		100%	
Sicamous Arena Office Reconfiguration	1	3			
Sicamous Arena Three Heat/Cool Units	5	3		10%	
Golden Curling Club Outside Stairs	5	3		0%	
Facility Retrofit Study 20% Matching	2				
Funds				5%	