Environmer Select a period to highlight at right. A legend de						gh 1			Plan Dura						Actual Stort				9	% Complete			8	300000000000000000000000000000000000000	Actual (bey	ond plan				
Select a perioa to nignlight at right. A legena at  ACTIVITY	PLAN	PLAN	ACTUAL	ACTUAL	PERCENT	PERIODS												2026 13												
Landfill Facilities	START I	OURATION	START	DURATION	COMPLETE		2 Feb 25	3 Max 25	4	5	6	7	8	9	10	11 Nov-25	12	13	14 Feb 26	15	16	17 May 26	18	19	20	21	22	23 Nov. 26	24	25
						Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25 L	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27
Golden landfill Design, Operation and Closure Plan Update	1	12	1		0%																									
Salmon Arm Landfill expansion	4	24	4		0%																									
Transfer Bin Purchase	4	3	4		50%		ł																							
Revelstoke Landfill Fencing Upgrades	4	6	4		25%		1																							
Reveistoke Landini Fericing Opgrades	*	0	*				ł																							
Salmon Arm Landfill Optimization Study	4	5	4		25%																									
Salmon Arm Landfill Spray Irrigation		,							***																					
Upgrades					0%																									
CSRD Landfill Financial Assessment	3	6	3		20%																									
Waste Reduction					0%																									
Solid Waste Management Plan Review																														
and Update	1	12	1		0%																									
Compost Screening Equipment	4	2	4		50%																									
Revelstoke Food Outreach Program	1	12	1	12	0%																									
Sicamous Hazardous Waste Depot	3	3	3		50%																									
					50%																									
Revelstoke Hazardous Waste Expansion	3	2	3		30%																									
Implement Fleet Electrification					25%																									
Pathway - Parking Lot Expansion	4	8	4																											
Noxious Weed Control	1	12	1	Ongoing	0%																									
Milfoil Control	1	12	1	Ongoing																										
Mosquito Control	1	12	1	Ongoing																										
iquid Waste Managemet Planning	1	12	1	Ongoing	0%																									
Ministry of Environment approval of					100%																									
the CSRD's LWMPs	1	12	1	3																										
Contingent on LWMP amendment					601																									
approvals, the implementation of the	3	4.2	2		0%																									
Septic Smart rebate program Utilities	3	12	3					*																						
Utilities New Scotch Creek Community Water																														
New Scotch Creek Community Water System - Construction Completion	1	5	1		95%																									
ystem - Construction Completion	1	3	1								2																			
Cottonwoods Water - Well Pump					0%																									
Replacement, Communication Upgrade					0,0																									
Sunnybrae - High Lift Pump No. 1																														
Motor Replacement, Communication					0%																									
Upgrade																														
Regional Water - Portable Generator					0%																									
Regional Water - Rollout New Water					601																									
Conservation/Restrictions					0%																									
Water Acquisition Strategy Review					0%																									
Falkland - Backup Well Pump and																														
Booster Pump Rebuild/Replace,					0%																									
Galvanized Main Replacement																														
					0%																									
Cedar Heights Water - UV Replacement					370																									
Cedar Heights Water - Lake PH High Lift																														
Pump Rebuild, Communication					0%																									
Upgrade																														
Eagle Bay - Booster Pump Upgrade					0%																									
Saratoga Water - Lake Pump Check					0%																									
Valve, Curb Stop Locate/Adjust							1																							
Man Dandana Water College					0%																									
Mac Reedman Water - Intake Upgrade							1																							
Mac Reedman - Booster Pump Replace,					0%																									
Hydrant Install, Communication					U%																									
Upgrade Sorrento - Lake & Booster Pump							1																							
Rebuilds, Hydrant Install,					0%																									
Communication Upgrade					0/0																									
communication opgrade							1																							
Sorrento - Annual AC Pipe Replacement					0%																									
Anglemont Water - Lake High Lift																														
Pump, WTP & Hudson Booster Pump					0%																									
Rebuilds					0/0																									
Anglemont - Annual Service																														
Angiemont - Annuai Service Replacement					0%																									
Replacement Anglemont Right-of-Way Legal Review					0%		1																							
					0%		1																							
Street Lighting					0%		1																							
ire Hydrant Servicing					0%		1																							
stablish a process to address hydrant					0%																									