## **Corporate Services - General Manager Jennifer Sham** Period Highlight: Plan Duration Actual Start % Complete Select a period to highlight at right. A legend describing the charting follows. Actual (beyond plan) ACTUAL ACTUAL PERCENT ACTIVITY PLAN START PERIODS DURATION START DURATION COMPLETE 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 Jan-25 Feb-25 Mar-25 Apr-25 May-25 Jun-25 Jun-25 Jun-25 Jun-25 Jun-25 Jun-25 Jun-25 Jun-25 Jun-25 Sep-25 Oct-25 Nov-25 Dec-25 Jan-26 Feb-26 Mar-26 Apr-26 May-26 Jun-26 Jun-26 Sep-26 Oct-26 Nov-26 Dec-26 Jan-27 Feb-27 Bylaw Revision - C/G Split 24 10% Alternative Approval - Falkland 33% Road Rescue Alternative Approval - North 33% Shuswap Road Rescue Alternative Approval - South 33% Shuswap Road Rescue Alternative Approval - Field Fire 25% Department **Community Hall Funding Options** 25% Alternative Approval - Area G Organize facilitated Strategic 50% Planning session for the Board 2 Review/update bylaws, policies, 10% and procedures 24 Discussions regarding the Board Code of Conduct (Community 10% Charter, Divison 8) 12 **Enhance Freedom of Information** 25% and Protection of Privacy process 12 Implementation of electronic records management system, 25% increase user adoption and provide staff training 12 1 Work with the Electoral Area F Director (and any other Electoral 25% Area Directors) to establish a Local **Advisory Committee** Facilitate meetings of the Regional Accessibility Advisory Committee to 25% create a Regional Accessibility Plan 12 Organize the Annual Board on the 50% Road: Electoral Area C Continued Board training governance, using escribe voting 25% and request to speak Service Reviews (District of Sicamous' request for review on the 50% Arena, Shuswap Tourism) Migration to Laserfiche Cloud 50% Migrate data to Cloud Storage 50% **Network Hardening and Defence** 100% Data Integrity and Data Reliability 25% 24 25% Integrate Finance (LF, Mapping) 24 ParcelMap BC (ongoing) 24 25% Web Mapping Enhancements 12 75% **Emergency Operations** 12 50% Asset Management (Mapping) 24 10% Next Generation 911 24 25%