

REVELSTOKE
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/\$1000	2025 rate/\$1000	Diff	% Inc
General Government	\$ 13,859	\$ 37,267	\$ 23,408		0.003	0.008	0.005	
Admin Cost Allocation + IT	119,066	129,881	10,815		0.026	0.027	0.001	
Feasibility Reserve (Regional)	5,146	5,197	51		0.001	0.001	(0.000)	
Solid Waste - Recycling	218,620	186,440	(32,180)		0.048	0.039	(0.009)	
Solid Waste - Closure	51,465	103,948	52,483		0.011	0.022	0.010	
911 Emergency Telephone	42,119	48,462	6,343		0.009	0.010	0.001	
Total Regional	\$ 450,275	\$ 511,196	\$60,921	13.53%	\$ 0.099	\$ 0.106	\$0.008	7.78%
Emergency Preparedness-Revelstoke/Area B	132,798	140,669	7,871		0.029	0.029	0.000	
Airport-Revelstoke/Area B	152,743	152,946	203		0.033	0.032	(0.002)	
Cemetery-Revelstoke/Area B	109,821	112,689	2,868		0.024	0.023	(0.001)	
Weed Control/Enforcement - Municipal	2,847	3,007	160		0.001	0.001	0.000	
Mosquito Control - Revelstoke/Area B	63,954	62,708	(1,246)		0.014	0.013	(0.001)	
Film Commission	8,155	0	(8,155)		0.002	0.000	(0.002)	
Total Extended Services	\$ 470,319	\$ 472,019	\$ 1,701	0.36%	\$ 0.10	\$ 0.10	(\$0.005)	-4.72%
Total	\$ 920,594	\$ 983,216	\$62,622	6.80%	\$ 0.201	\$ 0.204	\$0.003	1.40%
Prior Year Adjustment	268	0						
CSRD Tax Requisition	\$ 920,862	\$ 983,216	\$ 62,354	6.77%	\$ 0.202	\$ 0.204	\$0.003	1.37%

Total Converted Assessed Values \$ 456,872,843 \$ 481,234,908 5.3%
Total Residential Assessment \$ 3,174,812,181 \$ 3,362,104,580 5.9%

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	\$ 791,132	\$ 821,830	\$ 30,698	3.88%
CSRD Property Tax	\$ 159.46	\$ 167.91	\$ 8.45	5.30%

1% increase in Taxes = **\$9,209**