

AREA C
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/\$1000	2025 rate/\$1000	Diff	% Inc
General Government	\$ 6,299	\$ 16,632	\$ 10,333		\$ 0.0030	\$ 0.0077	\$0.005	
Admin Cost Allocation + IT	204,184	222,730	18,546		\$ 0.0983	\$ 0.1037	\$0.005	
Feasibility Reserve (Regional)	2,339	2,320	(19)		\$ 0.0011	\$ 0.0011	(\$0.000)	
Solid Waste - Recycling	99,366	83,207	(16,159)		\$ 0.0479	\$ 0.0387	(\$0.009)	
Solid Waste - Closure	23,391	46,391	23,000		\$ 0.0113	\$ 0.0216	\$0.010	
911 Emergency Telephone	19,143	21,628	2,485		\$ 0.0092	\$ 0.0101	\$0.001	
					\$ -	\$ -	\$0.000	
Total Regional	\$ 354,722	\$ 392,907	\$ 38,185	10.76%	\$ 0.1708	\$ 0.1829	\$0.012	7.10%
EA General Government	108,533	120,788	12,255		\$ 0.0523	\$ 0.0562	\$0.004	
Feasibility Reserve (Electoral)	5,219	5,145	(74)		\$ 0.0025	\$ 0.0024	(\$0.000)	
Sub-regional Building Inspection	61,879	51,819	(10,060)		\$ 0.0298	\$ 0.0241	(\$0.006)	
By-Law Enforcement	85,359	84,043	(1,316)		\$ 0.0411	\$ 0.0391	(\$0.002)	
GIS/Mapping	67,760	67,021	(739)		\$ 0.0326	\$ 0.0312	(\$0.001)	
House Numbering	6,075	6,342	267		\$ 0.0029	\$ 0.0030	\$0.000	
Development Services	238,364	239,620	1,256		\$ 0.1148	\$ 0.1116	(\$0.003)	
Special Projects	5,843	3,416	(2,427)		\$ 0.0028	\$ 0.0016	(\$0.001)	
Total EA Regional	\$ 579,032	\$ 578,195	-837	-0.14%	\$ 0.2788	\$ 0.2692	(\$0.010)	-3.45%
EA Grant in Aids	34,120	40,000	5,880		\$ 0.0164	\$ 0.0186	0.002	
GIA-Shuswap SPCA	2,323	2,323	0		\$ 0.0011	\$ 0.0011	(0.000)	
GIA-Shuswap Search and Rescue	15,300	15,393	93		\$ 0.0074	\$ 0.0072	(0.000)	
Emergency Preparedness-Shuswap	44,226	46,963	2,737		\$ 0.0213	\$ 0.0219	0.001	
Airport-Shuswap Regional	31,108	18,878	(12,230)		\$ 0.0150	\$ 0.0088	(0.006)	
Transit-South Shuswap/Ranchero	21,311	22,276	966		\$ 0.0103	\$ 0.0104	0.000	
Milfoil Control Program	37,485	37,713	228		\$ 0.0181	\$ 0.0176	(0.000)	
Weed Control/Enforcement - Electoral	14,343	14,709	366		\$ 0.0069	\$ 0.0068	(0.000)	
Shuswap Tourism	54,520	-	(54,520)		\$ 0.0263	\$ -	(0.026)	
Shuswap Economic Development	50,512	-	(50,512)		\$ 0.0243	\$ -	(0.024)	
Film Commission	3,706	0	(3,706)		\$ 0.0018	\$ 0.0000	(0.002)	
Tourism Info - South Shuswap	-	13,120	13,120		\$ -	\$ 0.0061	0.006	
Shuswap Recreation Complex	26,166	26,241	75		\$ 0.0126	\$ 0.0122	(0.000)	
GIA-South Shuswap First Responders	21,805	21,868	63		\$ 0.0105	\$ 0.0102	(0.000)	
EA C Community Parks	366,283	404,754	38,472		\$ 0.1764	\$ 0.1885	0.012	
Dog Control-South Shuswap	15,599	17,387	1,788		\$ 0.0075	\$ 0.0081	0.001	
Rail Trail Corridor	19,691	20,064	373		\$ 0.0095	\$ 0.0093	(0.000)	
Total Extended Services	\$ 758,498	\$ 701,689	\$ (56,808)	-7.49%	\$ 0.7985	\$ 0.7602	(\$0.038)	-4.79%
Prior Year Adjustment	-348	0						
Area C Tax Requisition	\$ 1,691,904	\$ 1,672,792	\$ (19,112)	-1.13%	\$ 0.8148	\$ 0.7789	(\$0.036)	-4.41%

Local Service Areas	2024	2025	Diff	2024 rate/\$1000	2025 rate/\$1000	Diff
Library-Okanagan Regional	\$ 190,472	\$ 191,637	\$ 1,165	\$ 0.0917	\$ 0.0892	(\$0.002)
Fire Protection - Kault Hill	19,730	22,107	2,377	\$ 0.4839	\$ 0.5210	0.037
Fire Protection - South Shuswap Sub-R	588,534	627,320	38,786	\$ 0.3229	\$ 0.3146	(0.008)

Parcel Taxes	2024	2025	Diff	Per Parcel		
Eagle Bay Water	39,083	41,420	2,337	\$ 415.50	\$ 435.95	20.45
Sunnybrae Waterworks	38,359	40,288	1,929	\$ 434.11	\$ 455.94	21.83
South Shuswap LWMP	27,228	-	(27,228)	\$ 9.32	\$ -	(9.32)

Total Converted Assessed Values	\$ 207,655,496	\$ 214,770,680	3.4%
Total Residential Assessment	\$ 1,945,800,400	\$ 2,007,722,906	3.2%

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	\$ 598,156	\$ 614,546	\$ 16,391	2.74%
CSRD Property Tax	\$ 512.94	\$ 503.78	\$ (9.16)	-1.79%

1% increase in Taxes = **\$16,919**