SICAMOUS

2025 Budget - using 2025 COMPLETED ROLL

Tax Requisition

AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/$1000	2025 rate/$1000	Diff	% Inc
General Government	$ 4,695	**$ 12,201**	$ 7,507		0.003	**0.008**	0.005	
Admin Cost Allocation + IT	46,355	**50,565**	4,210		0.030	**0.032**	0.002	
Feasibility Reserve (Regional)	1,747	**1,702**	(45)		0.001	**0.001**	(0.000)	
Solid Waste - Recycling	73,999	**61,041**	-12,958		0.048	**0.039**	(0.009)	
Solid Waste - Closure	17,424	**34,033**	16,609		0.011	**0.022**	0.010	
911 Emergency Telephone	14,263	**15,867**	1,604		0.009	**0.010**	0.001	
Total Regional	**$ 158,483**	**$ 175,408**	**$16,925**	**10.68%**	**$ 0.102**	**$ 0.111**	**$0.009**	**8.63%**
GIA-Shuswap SPCA	1,733	**1,704**	(29)		0.001	**0.001**	(0.000)	
GIA-Shuswap Search and Rescue	11,396	**11,292**	(104)		0.007	**0.007**	(0.000)	
Emergency Preparedness-Shuswap	32,936	**34,453**	1,516		0.021	**0.022**	0.001	
Airport-Shuswap Regional	23,166	**13,849**	(9,317)		0.015	**0.009**	(0.006)	
Milfoil Control Program	27,916	**27,666**	(250)		0.018	**0.018**	(0.000)	
Weed Control/Enforcement - Munic	966	**984**	19		0.001	**0.001**	0.000	
Tourism Shuswap	40,601	**0**	-40,601		0.026	**0.000**	(0.026)	
Economic Development	0	**0**	0		0.000	**0.000**	0.000	
Film Commission	2,765	**0**	(2,764)		0.002	**0.000**	(0.002)	
Rail Trail Corridor	115,423	**117,609**	2,186		0.075	**0.075**	0.000	
Sicamous Rec Centre (Area E)	382,364	**388,016**	5,652		0.247	**0.246**	(0.001)	
Total Extended Services	**$ 639,266**	**$ 595,574**	**$ (43,692)**	**-6.83%**	**$ 0.413**	**$ 0.378**	**($0.035)**	**-8.56%**
Total	**$ 797,749**	**$ 770,982**	**$ (26,767)**	**-3.36%**	**$ 0.516**	**$ 0.489**	**($0.027)**	**-5.15%**
Prior Year Adjustment	-1,260	**0**						
CSRD Tax Requisition	**$ 796,489**	**$ 770,982**	**$ (25,507)**	**-3.20%**	**$ 0.515**	**$ 0.489**	**($0.026)**	**-5.00%**

	2024	2025	
Total Converted Assessed Values	$ 154,633,629	**$ 157,556,872**	1.9%
Total Residential Assessment	$ 1,225,904,847	**$ 1,260,684,022**	2.8%

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	$ 485,507	**$ 489,586**	$ 4,079	0.8%
CSRD Property Tax	$ 250.08	**$ 239.57**	**$ (10.50)**	**-4.20%**

1% increase in Taxes = $7,965