SALMON ARM
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/$1000	2025 rate/$1000	Diff	% Inc
General Government	$ 21,029	**$ 54,666**	$33,637		0.0030	**0.0077**	0.0047	
Admin Cost Allocation + IT	198,911	**216,978**	18,067		0.0287	**0.0307**	0.0020	
Feasibility Reserve (Regional)	7,809	**7,624**	(185)		0.0011	**0.0011**	(0.0000)	
Solid Waste - Recycling	331,729	**273,482**	(58,247)		0.0479	**0.0387**	(0.0091)	
Solid Waste - Closure	78,091	**152,478**	74,387		0.0113	**0.0216**	0.0103	
911 Emergency Telephone	63,910	**71,087**	7,177		0.0092	**0.0101**	0.0009	
Total Regional	$ 701,479	**$ 776,315**	**$74,836**	**10.67%**	**$ 0.1012**	**$ 0.1100**	**$0.0088**	**8.68%**
GIA-Shuswap Search and Rescue	51,078	**50,592**	(486)		0.0074	**0.0072**	(0.0002)	
Emergency Preparedness-Shuswap	147,648	**154,359**	6,711		0.0213	**0.0219**	0.0006	
Milfoil Control Program	125,142	**123,954**	(1,188)		0.0181	**0.0176**	(0.0005)	
Weed Control/Enforcement - Municipal	4,321	**4,410**	89		0.0006	**0.0006**	0.0000	
Tourism Shuswap	182,012	**0**	(182,012)		0.0263	**0.0000**	(0.0263)	
Film Commission	12,375	**0**	(12,375)		0.0018	**0.0000**	(0.0018)	
Rail Trail Corridor	134,660	**137,211**	2,551		0.0194	**0.0194**	0.0000	
Total Extended Services	$ 657,236	**$ 470,526**	**($186,711)**	**-28.41%**	**0.0948**	**0.0667**	**($0.0282)**	**-29.69%**
Prior Year Adjustment	5,880	**0**						
CSRD Tax Requisition	$ 1,364,595	**$ 1,246,840**	**($117,755)**	**-8.63%**	**0.1968**	**0.1766**	**($0.0202)**	**-10.27%**
Sterile Insect Control (Land only)	$ 56,890	**$ 59,956**	$ 3,066		0.0438	**0.0461**	$0.002	
Parcel Tax - Sterile Insect Program	$ 5,744	**$ 6,213**	$ 469					
Total Converted Assessed Values	$ 693,245,567	**$ 705,905,130**	1.8%					
Total Residential Assessment	$ 5,046,586,150	**$ 5,142,791,342**	1.9%					

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	$ 644,190	**$ 650,492**	$ 6,302	0.98%
CSRD Property Tax	$ 126.80	**$ 114.90**	**$ (11.91)**	-9.39%

1% increase in Taxes = $13,646