

GOLDEN
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/\$1000	2025 rate/\$1000	Diff	% Inc
General Government	\$ 5,000	\$ 13,994	\$ 8,994		0.003	0.008	0.005	
Admin Cost Allocation + IT	43,564	47,521	3,957		0.026	0.026	(0.000)	
Feasibility Reserve (Regional)	1,857	1,952	95		0.001	0.001	(0.000)	
Solid Waste - Recycling	78,886	70,009	(8,877)		0.048	0.039	(0.009)	
Solid Waste - Closure	18,570	39,033	20,463		0.011	0.022	0.010	
911 Emergency Telephone	15,198	18,198	3,000		0.009	0.010	0.001	
Total Regional	\$ 163,075	\$ 190,706	\$27,631	16.94%	\$ 0.099	\$ 0.106	\$0.007	6.69%
Weed Control/Enforcement - Municipal	1,027	1,129	102		0.001	0.001	0.000	
Emergency Preparedness-Golden/Area A	57,804	81,785	23,981		0.035	0.045	0.010	
Golden Recreation - Arena	319,314	358,621	39,307		0.194	0.198	0.005	
Golden Recreation - Aquatic Facility	228,239	0	(228,239)		0.138	0.000	(0.138)	
Curling Rink-Golden/Area A	36,504	50,923	14,419		0.022	0.028	0.006	
Library-Golden/Area A	139,798	157,221	17,423		0.085	0.087	0.002	
Museum-Golden/Area A	23,683	24,238	555		0.014	0.013	(0.001)	
Total Extended Services	\$ 806,369	\$ 673,917	\$ (132,452)	-16.43%	\$ 0.489	\$ 0.373	(\$0.116)	-23.76%
Total Requisition	\$ 969,444	\$ 864,623	\$ (104,821)	-10.81%	\$ 0.588	\$ 0.478	(\$0.110)	-18.63%
Prior Year Adjustment	1,018	0						
CSRD Tax Requisition	\$ 970,462	\$ 864,623	\$ (105,839)	-10.91%	\$ 0.589	\$ 0.478	(\$0.110)	-18.72%

Total Converted Assessed Values	\$ 164,856,536	\$ 180,705,519	9.6%
Total Residential Assessment	\$ 954,424,250	\$1,045,427,400	9.5%

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	\$ 531,417	\$ 580,793	\$ 49,376	9.3%
CSRD Property Tax	\$ 312.83	\$ 277.89	\$ (34.94)	-11.17%

1% increase in Taxes = **\$9,705**