

**AREA G**  
**2025 Budget - using 2025 COMPLETED ROLL**  
**Tax Requisition**  
**AT ADOPTION**

|                                      | 2024                | 2025                | Diff               | % Inc          | 2024<br>rate/\$1000 | 2025<br>rate/\$1000 | Diff             | % Inc         |
|--------------------------------------|---------------------|---------------------|--------------------|----------------|---------------------|---------------------|------------------|---------------|
| General Government                   | \$ 6,299            | \$ 16,632           | \$ 10,333          |                | \$ 0.0023           | \$ 0.0058           | 0.004            |               |
| Admin Cost Allocation + IT           | 271,621             | 296,293             | 24,672             |                | \$ 0.0977           | \$ 0.1036           | 0.006            |               |
| Feasibility Reserve (Regional)       | 3,131               | 3,090               | (41)               |                | \$ 0.0011           | \$ 0.0011           | (0.000)          |               |
| Solid Waste - Recycling              | 133,042             | 110,845             | (22,197)           |                | \$ 0.0479           | \$ 0.0387           | (0.009)          |               |
| Solid Waste - Closure                | 31,319              | 61,801              | 30,482             |                | \$ 0.0113           | \$ 0.0216           | 0.010            |               |
| 911 Emergency Telephone              | 25,631              | 28,812              | 3,181              |                | \$ 0.0092           | \$ 0.0101           | 0.001            |               |
| <b>Total Regional</b>                | <b>\$ 471,043</b>   | <b>\$ 517,474</b>   | <b>\$ 46,431</b>   | <b>9.86%</b>   | <b>\$ 0.1694</b>    | <b>\$ 0.1809</b>    | <b>\$0.011</b>   | <b>6.75%</b>  |
| EA General Government                | 145,318             | 160,910             | 15,592             |                | \$ 0.0523           | \$ 0.0562           | 0.004            |               |
| House Numbering                      | 8,137               | 8,449               | 312                |                | \$ 0.0029           | \$ 0.0030           | 0.000            |               |
| Feasibility Reserve (Electoral)      | 6,991               | 6,854               | (137)              |                | \$ 0.0025           | \$ 0.0024           | (0.000)          |               |
| Sub-regional Building Inspection     | 82,849              | 69,032              | (13,817)           |                | \$ 0.0298           | \$ 0.0241           | (0.006)          |               |
| By-Law Enforcement                   | 114,292             | 111,960             | (2,332)            |                | \$ 0.0411           | \$ 0.0391           | (0.002)          |               |
| GIS/Mapping                          | 90,727              | 89,284              | (1,443)            |                | \$ 0.0326           | \$ 0.0312           | (0.001)          |               |
| Development Services                 | 319,152             | 319,214             | 62                 |                | \$ 0.1148           | \$ 0.1116           | (0.003)          |               |
| Special Projects                     | 7,826               | 4,551               | (3,275)            |                | \$ 0.0028           | \$ 0.0016           | (0.001)          |               |
| <b>Total EA Regional</b>             | <b>\$ 775,293</b>   | <b>\$ 770,253</b>   | <b>-5,039</b>      | <b>-0.65%</b>  | <b>\$ 0.2789</b>    | <b>\$ 0.2692</b>    | <b>(\$0.010)</b> | <b>-3.46%</b> |
| EA Grant in Aids                     | 75,880              | 90,000              | 14,120             |                | \$ 0.0273           | \$ 0.0315           | 0.004            |               |
| GIA-Shuswap SPCA                     | 3,110               | 3,095               | (15)               |                | \$ 0.0011           | \$ 0.0011           | (0.000)          |               |
| GIA-Shuswap Search and Rescue        | 20,485              | 20,505              | 20                 |                | \$ 0.0074           | \$ 0.0072           | (0.000)          |               |
| Emergency Preparedness-Shuswap       | 59,215              | 62,563              | 3,348              |                | \$ 0.0213           | \$ 0.0219           | 0.001            |               |
| Airport-Shuswap Regional             | 41,651              | 25,149              | (16,502)           |                | \$ 0.0150           | \$ 0.0088           | (0.006)          |               |
| Transit-South Shuswap/Ranchero       | 28,534              | 29,676              | 1,142              |                | \$ 0.0103           | \$ 0.0104           | 0.000            |               |
| Milfoil Control Program              | 50,189              | 50,240              | 51                 |                | \$ 0.0181           | \$ 0.0176           | (0.000)          |               |
| Weed Control/Enforcement - Electoral | 19,209              | 19,594              | 385                |                | \$ 0.0069           | \$ 0.0068           | (0.000)          |               |
| Shuswap Tourism (EDC)                | 72,997              | -                   | (72,997)           |                | \$ 0.0263           | \$ -                | (0.026)          |               |
| Shuswap Economic Development         | 85,166              | -                   | (85,166)           |                | \$ 0.0306           | \$ -                | (0.031)          |               |
| Film Commission                      | 4,963               | 0                   | (4,963)            |                | \$ 0.0018           | \$ 0.0000           | (0.002)          |               |
| Shuswap Recreation Complex           | 35,034              | 34,959              | (75)               |                | \$ 0.0126           | \$ 0.0122           | (0.000)          |               |
| GIA-South Shuswap First Responders   | 29,195              | 29,132              | (63)               |                | \$ 0.0105           | \$ 0.0102           | (0.000)          |               |
| EA G Community Parks                 | 453,711             | 461,490             | 7,779              |                | \$ 0.1632           | \$ 0.1613           | (0.002)          |               |
| Dog Control-South Shuswap            | 20,885              | 23,162              | 2,277              |                | \$ 0.0075           | \$ 0.0081           | 0.001            |               |
| Tourism Info - South Shuswap         | -                   | 17,480              | 17,480             |                | \$ -                | \$ 0.0061           | 0.006            |               |
| Rail Trail Corridor                  | 26,478              | 26,980              | 502                |                | \$ 0.0095           | \$ 0.0094           | (0.000)          |               |
| <b>Total Extended Services</b>       | <b>\$ 1,026,702</b> | <b>\$ 894,025</b>   | <b>\$(132,677)</b> | <b>-12.92%</b> | <b>\$ 0.7903</b>    | <b>\$ 0.7311</b>    | <b>(\$0.059)</b> | <b>-7.49%</b> |
| <b>Area G Tax Requisition</b>        | <b>\$ 2,271,437</b> | <b>\$ 2,181,752</b> | <b>\$ (89,685)</b> | <b>-3.95%</b>  | <b>\$ 0.8170</b>    | <b>\$ 0.7626</b>    | <b>(\$0.054)</b> | <b>-6.66%</b> |

| Local Service Areas                   | 2024       | 2025       | Diff    | 2024<br>rate/\$1000 | 2025<br>rate/\$1000 | Diff      |
|---------------------------------------|------------|------------|---------|---------------------|---------------------|-----------|
| Library-Okanagan Regional             | \$ 255,024 | \$ 255,293 | \$ 269  | \$ 0.0978           | \$ 0.0892           | (\$0.009) |
| Fire Protection - South Shuswap Sub-R | 787,993    | 835,697    | 47,704  | \$ 0.3213           | \$ 0.2921           | (0.029)   |
| St Lighting-Blind Bay                 | 24,749     | 23,612     | (1,137) | \$ 0.0205           | \$ 0.0181           | (0.002)   |
| St Lighting-Sorrento                  | 3,309      | 3,978      | 669     | \$ 0.0601           | \$ 0.0623           | 0.002     |
| Anti-Whistling-Elson Rd Crossing      | 800        | 828        | 28      | \$ 0.0346           | \$ 0.0329           | (0.002)   |

| Parcel Taxes                  | 2024      | 2025    | Diff        | Per Parcel                   |
|-------------------------------|-----------|---------|-------------|------------------------------|
| Cedar Heights Water           | \$ 91,395 | \$ (4)  | \$ (91,399) | \$ 188.98 \$ 207.97 18.99    |
| Lakeview Place Water          | (2,293)   | (24)    | 2,270       | \$ (56.13) \$ - 56.13        |
| MacArthur/Reedman Water       | 43,872    | 50,071  | 6,198       | \$ 316.27 \$ 360.95 44.68    |
| Sorrento Waterworks           | 90,455    | 104,187 | 13,732      | \$ 228.86 \$ 262.97 34.11    |
| Waverly Park Water Users Loan | 25,513    | 26,041  | 529         | \$ 1,074.08 \$1,096.33 22.26 |
| South Shuswap LWMP            | 32,672    | -       | (32,672)    | \$ 9.32 \$ - (9.32)          |

|                                 |                  |                  |      |
|---------------------------------|------------------|------------------|------|
| Total Converted Assessed Values | \$ 278,031,171   | \$ 286,110,875   | 2.9% |
| Total Residential Assessment    | \$ 2,656,195,221 | \$ 2,729,616,132 | 2.8% |

**Example:**

|                             | 2024       | 2025       | Increase   | % Inc  |
|-----------------------------|------------|------------|------------|--------|
| Average Residential Assess. | \$ 669,067 | \$ 687,388 | \$ 18,321  | 2.74%  |
| CSRD Property Tax           | \$ 575.31  | \$ 551.69  | \$ (23.62) | -4.10% |

1% increase in Taxes = \$22,714