AREA F
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/$1000	2025 rate/$1000	Diff	% Inc
General Government	$ 7,707	**$ 20,593**	$ 12,886		$ 0.0030	**$ 0.0077**	0.005	
Admin Cost Allocation + IT	250,226	**272,954**	22,728		$ 0.0985	**$ 0.1026**	0.004	
Feasibility Reserve (Regional)	2,861	**2,872**	11		$ 0.0011	**$ 0.0011**	(0.000)	
911 Emergency Telephone	23,422	**26,780**	3,358		$ 0.0092	**$ 0.0101**	0.001	
Solid Waste - Closure	28,619	**57,441**	28,822		$ 0.0113	**$ 0.0216**	0.010	
Solid Waste - Recycling	121,574	**103,025**	(18,549)		$ 0.0479	**$ 0.0387**	(0.009)	
Total Regional	**$ 434,409**	**$ 483,665**	49,256	**11.34%**	$ 0.1710	**$ 0.1819**	**$0.011**	**6.37%**
EA General Government	132,790	**149,558**	16,768		$ 0.0523	**$ 0.0562**	0.004	
Feasibility Reserve (Electoral)	6,385	**6,370**	(15)		$ 0.0025	**$ 0.0024**	(0.000)	
By-Law Enforcement	104,437	**104,061**	(376)		$ 0.0411	**$ 0.0391**	(0.002)	
GIS/Mapping	82,904	**82,985**	81		$ 0.0326	**$ 0.0312**	(0.001)	
House Numbering	7,433	**7,852**	419		$ 0.0029	**$ 0.0030**	0.000	
Development Services	291,638	**296,694**	5,056		$ 0.1148	**$ 0.1116**	(0.003)	
Special Projects	7,149	**4,230**	(2,919)		$ 0.0028	**$ 0.0016**	(0.001)	
Total EA Regional	**$ 632,736**	**$ 651,750**	19,014	**3.01%**	$ 0.2490	**$ 0.2451**	**($0.004)**	**-1.59%**
EA Grant in Aids	68,500	**143,500**	75,000		$ 0.0270	**$ 0.0540**	0.027	
GIA-Shuswap SPCA	2,842	**2,877**	35		$ 0.0011	**$ 0.0011**	(0.000)	
GIA-Shuswap Search and Rescue	18,719	**19,059**	340		$ 0.0074	**$ 0.0072**	(0.000)	
Emergency Preparedness-Shuswap	54,111	**58,149**	4,038		$ 0.0213	**$ 0.0219**	0.001	
Milfoil Control Program	45,863	**46,695**	832		$ 0.0181	**$ 0.0176**	(0.000)	
Weed Control/Enforcement - Elector	17,549	**18,212**	663		$ 0.0069	**$ 0.0068**	(0.000)	
Tourism Shuswap	72,477	**-**	(72,477)		$ 0.0285	**$ -**	(0.029)	
Shuswap Economic Development	77,911	**-**	(77,911)		$ 0.0307	**$ -**	(0.031)	
Film Commission	4,535	**0**	(4,535)		$ 0.0018	**$ 0.0000**	(0.002)	
Area F - Ec Dev/Tourism Promotion	25,500	**30,600**	5,100		$ 0.0100	**$ 0.0115**	0.001	
Rail Trail Corridor	19,237	**19,602**	364		$ 0.0076	**$ 0.0074**	(0.000)	
EA F Community Parks	449,523	**450,294**	771		$ 0.1769	**$ 0.1693**	(0.008)	
Contribution - Health Society	101,000	**101,000**	-		$ 0.0398	**$ 0.0380**	(0.002)	
Total Extended Services	**$ 957,767**	**$ 889,988**	**$ (67,780)**	**-7.08%**	$ 0.3770	**$ 0.3347**	**($0.042)**	**-11.22%**
Prior Year Adjustment	-1,386	**0**						
Area F Tax Requisition	**$ 2,023,526**	**$ 2,025,403**	**$ 1,876**	**0.09%**	$ 0.7965	**$ 0.7616**	**($0.035)**	**-4.37%**

Local Service Areas	2024	2025	Diff	2024 rate/$1000	2025 rate/$1000	Diff
GIA-Area F First Responders	31,540	**31,540**	-	0.0146	**0.0133**	(0.0014)
Dangerous Dog Cntrl-Area F (Improv)	4,080	**4,056**	(24)	0.0036	**0.0038**	0.0003
Fire Protection - Area F Sub-Regional	865,408	**1,017,614**	152,206	0.4026	**0.4296**	0.0270
Building Inspection Area F	107,414	**105,550**	(1,864)	0.0498	**0.0465**	(0.0033)
Mosquito Control - Scotch/Lee Creek	44,560	**37,990**	(6,570)	0.0486	**0.0368**	(0.0118)
Library-Okanagan Regional	$ 233,042	**$ 237,282**	4,240	0.0978	**0.0892**	(0.0086)

Parcel Taxes	2024	2025	Diff	Per Parcel 2024	Per Parcel 2025	Per Parcel Diff
St Lighting-St Ives - Parcel Tax	$ 4,399	**$ 4,439**	$ 40	$ 30.07	**$ 30.34**	$0.27
Saratoga Waterworks	27,047	**28,424**	1,377	$ 258.79	**$ 271.97**	$13.18
Anglemont Waterworks	605,800	**618,184**	12,384	$ 548.71	**$ 562.84**	$14.12
Cottonwoods Waterworks	55,780	**46,218**	(9,563)	$ 335.48	**$ 277.97**	($57.51)
Scotch Creek Waterworks	-	**45,052**	45,052	$ -	**$ 578.26**	$578.26
North Shuswap LWMP	29,800	**30,000**	200	$ 7.37	**$ 7.43**	$0.06
Seymour Arm LWMP	5,652	**5,700**	48	$ 11.69	**$ 11.79**	$0.10

	2024	2025	
Total Converted Assessed Values	$ 254,065,803	**$ 265,925,703**	4.7%
Total Residential Assessment	$ 2,380,153,378	**$ 2,501,280,703**	5.1%

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	$ 514,962	**$ 540,934**	$ 25,973	5.04%
CSRD Property Tax	$ 431.68	**$ 433.63**	**$ 1.95**	**0.45%**

1% increase in Taxes = $20,235