AREA E
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/$1000	2025 rate/$1000	Diff	% Inc
General Government	$ 2,689	$ **7,087**	$ 4,398		$ 0.0030	$ **0.0077**	0.005	
Admin Cost Allocation + IT	87,594	**95,551**	7,957		$ 0.0988	$ **0.1044**	0.006	
Feasibility Reserve (Regional)	998	**988**	(10)		$ 0.0011	$ **0.0011**	(0.000)	
Solid Waste - Recycling	42,426	**35,453**	(6,973)		$ 0.0479	$ **0.0387**	(0.009)	
Solid Waste - Closure	9,987	**19,767**	9,780		$ 0.0113	$ **0.0216**	0.010	
911 Emergency Telephone	8,173	**9,215**	1,042		$ 0.0092	$ **0.0101**	0.001	
Total Regional	**$ 151,867**	**$ 168,061**	**$ 16,194**	**10.66%**	$ 0.1713	**$ 0.1837**	**$0.012**	**7.22%**
EA General Government	46,340	**51,466**	5,126		$ 0.0523	$ **0.0562**	0.004	
Feasibility Reserve (Electoral)	2,228	**2,192**	(36)		$ 0.0025	$ **0.0024**	(0.000)	
Building Inspection - Sub-regional	26,420	**22,079**	(4,341)		$ 0.0298	$ **0.0241**	(0.006)	
By-Law Enforcement	36,445	**35,809**	(636)		$ 0.0411	$ **0.0391**	(0.002)	
GIS/Mapping	28,931	**28,557**	(374)		$ 0.0326	$ **0.0312**	(0.001)	
House Numbering	2,593	**2,702**	109		$ 0.0029	$ **0.0030**	0.000	
Development Services	101,773	**102,098**	325		$ 0.1148	$ **0.1116**	(0.003)	
Special Projects	2,494	**1,456**	(1,038)		$ 0.0028	$ **0.0016**	(0.001)	
Total EA Regional	**$ 247,224**	**$ 246,359**	-865	**-0.35%**	$ 0.2788	**$ 0.2692**	**($0.010)**	**-3.45%**
EA Grant in Aids	51,000	**53,000**	2,000		$ 0.0575	$ **0.0579**	0.000	1%
GIA-Shuswap SPCA	991	**990**	(1)		$ 0.0011	$ **0.0011**	(0.000)	-3%
GIA-Shuswap Search and Rescue	6,532	**6,559**	27		$ 0.0074	$ **0.0072**	(0.000)	-3%
Emergency Preparedness-Shuswap	18,883	**20,010**	1,127		$ 0.0213	$ **0.0219**	0.001	3%
Airport-Shuswap Regional	13,282	**8,044**	(5,238)		$ 0.0150	$ **0.0088**	(0.006)	-41%
Milfoil Control Program	16,005	**16,069**	64		$ 0.0181	$ **0.0176**	(0.000)	-3%
Film Commission	1,582	**0**	(1,582)		$ 0.0018	$ **0.0000**	(0.002)	-100%
Weed Control/Enforcement - Electo	6,124	**6,267**	143		$ 0.0069	$ **0.0068**	(0.000)	-1%
Tourism Shuswap	23,278	**0**	(23,278)		$ 0.0263	$ **-**	(0.026)	-100%
Economic Development	0	**0**	-		$ -	$ **-**	0.000	#DIV/0!
EA E Community Parks	155,562	**156,328**	766		$ 0.1755	$ **0.1708**	(0.005)	-3%
Rail Trail Corridor	57,712	**58,805**	1,093		$ 0.0651	$ **0.0643**	(0.001)	
Total Extended Services	**$ 350,951**	**$ 326,071**	**$ (24,879)**	**-7.09%**	$ 0.7884	**$ 0.7513**	**($0.037)**	**-4.71%**
Prior Year Adjustment	-115	**0**						
Area E Tax Requisition	**$ 749,927**	**$ 740,491**	**$ (9,435**	**-1.26%**	$ 0.8458	**$ 0.8092**	**($0.037)**	**-4.33%**

Local Service Areas	2024	2025	Diff	2024 rate/$1000	2025 rate/$1000	Diff
Library-Okanagan Regional	$ 81,325	$ **81,653**	$ 328	$ 0.0978	$ **0.0892**	($0.009)
Fire Protection - Annis Bay	15,790	**16,269**	479	$ 0.4819	$ **0.4727**	(0.009)
Fire Protection - Swansea Point	192,954	**218,408**	25,454	$ 0.6586	$ **0.7431**	0.084
Fire Protection - Malakwa	196,538	**210,881**	14,344	$ 1.1383	$ **1.1268**	(0.011)
Fire Protection - Area E Service	41,299	**60,804**	19,505	$ 0.2879	$ **0.4103**	0.122
St Lighting-Swansea Point	10,906	**11,035**	129	$ 0.0397	$ **0.0401**	0.000
St Lighting-E Service Area	7,326	**7,003**	(323)	$ 0.0694	$ **0.0651**	(0.004)
Creek Maint-Hummingbird	585	**585**	-	$ 0.0260	$ **0.0267**	0.001
Creek Maint-Sims	1,000	**1,000**	-	$ 0.0501	$ **0.0462**	(0.004)
Anti-Whistling-Solsqua Crossing	800	**828**	28	$ 0.1866	$ **0.1710**	(0.016)
Anti-Whistling-Taft Road	800	**828**	28	$ 0.1773	$ **0.1673**	(0.010)
Area E LWMP (Improvements only)	16,747	**16,898**	151	$ 0.0769	$ **0.0776**	0.001
Mosquito Control - Area E	8,174	**8,579**	405	$ 0.0774	$ **0.0798**	0.002
Parks/Playgrounds-Area E	24,131	**26,827**	2,696	$ 0.2285	$ **0.2494**	0.021
Sicamous Rec Centre (Area E)	217,954	**224,134**	6,180	$ 0.2473	$ **0.2463**	(0.001)

Parcel Taxes	2024	2025	Diff	Per Parcel 2024	Per Parcel 2025	Per Parcel Diff
Area E LWMP (10%)	$ 1,858	$ **1,878**	$ 20	$ 1.29	$ **1.30**	$0.01

	2024	2025	
Total Converted Assessed Values	$ 88,662,048	$ **91,510,300**	3.2%
Total Residential Assessment	$ 757,141,324	$ **780,616,359**	3.1%

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	$ 471,152	$ **486,365**	$ 15,213	3.23%
CSRD Property Tax	$ 419.43	$ **414.22**	$ (5.21)	**-1.24%**

1% increase in Taxes = $7,499