

AREA D
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/\$1000	2025 rate/\$1000	Diff	% Inc
General Government	\$ 3,392	\$ 9,023	\$ 5,631		\$ 0.0030	\$ 0.0077		
Admin Cost Allocation + IT	104,494	113,985	9,491		\$ 0.0934	\$ 0.0978		
Feasibility Reserve (Regional)	1,259	1,258	(1)		\$ 0.0011	\$ 0.0011		
Solid Waste/Recycling	53,520	45,140	(8,380)		\$ 0.0479	\$ 0.0387		
Solid Waste - Closure	12,599	25,168	12,569		\$ 0.0113	\$ 0.0216		
911 Emergency Telephone	10,311	11,734	1,423		\$ 0.0092	\$ 0.0101		
Total Regional	\$ 185,575	\$ 206,308	\$ 20,733	11.17%	\$ 0.1659	\$ 0.1771	\$0.011	6.72%
EA General Government	58,457	65,529	7,072		\$ 0.0523	\$ 0.0562		
Feasibility Reserve (Electoral)	2,811	2,791	(20)		\$ 0.0025	\$ 0.0024		
By-Law Enforcement	45,975	45,594	(381)		\$ 0.0411	\$ 0.0391		
GIS/Mapping	36,496	36,360	(136)		\$ 0.0326	\$ 0.0312		
House Numbering	3,272	3,441	169		\$ 0.0029	\$ 0.0030		
Development Services	128,386	129,996	1,610		\$ 0.1148	\$ 0.1116		
Special Projects	3,147	1,853	(1,294)		\$ 0.0028	\$ 0.0016		
Total EA Regional	\$ 278,544	\$ 285,564	7,020	2.52%	\$ 0.2490	\$ 0.2451	(\$0.004)	-1.59%
EA Grant in Aids	14,500	25,000	10,500		\$ 0.0130	\$ 0.0215	0.008	
GIA-Comm Hall EA D	27,950	28,652	702		\$ 0.0250	\$ 0.0246	(0.000)	
GIA-Shuswap SPCA	1,251	1,260	9		\$ 0.0011	\$ 0.0011	(0.000)	
GIA-Shuswap Search and Rescue	8,240	8,351	111		\$ 0.0074	\$ 0.0072	(0.000)	
Emergency Preparedness-Shuswap	23,821	25,478	1,657		\$ 0.0213	\$ 0.0219	0.001	
Dog Control-Area D	43,259	47,816	4,557		\$ 0.0387	\$ 0.0410	0.002	
Airport-Shuswap Regional	16,755	10,242	(6,513)		\$ 0.0150	\$ 0.0088	(0.006)	
Milfoil Control Program	20,190	20,460	270		\$ 0.0181	\$ 0.0176	(0.000)	
Film Commission	1,996	0	(1,996)		\$ 0.0018	\$ 0.0000	(0.002)	
Weed Control/Enforcement - Electoral	7,725	7,980	255		\$ 0.0069	\$ 0.0068	(0.000)	
Shuswap Tourism	29,365	-	(29,365)		\$ 0.0263	\$ -	(0.026)	
EA D Community Parks	171,485	180,955	9,470		\$ 0.1533	\$ 0.1553	0.002	
Comm Parks-Area D	20,400	20,400	-		\$ 0.0182	\$ 0.0175	(0.001)	
Shuswap Economic Development	34,474	-	(34,474)		\$ 0.0308	\$ -	(0.031)	
Rail Trail Corridor	11,542	11,761	219		\$ 0.0103	\$ 0.0101	(0.000)	
Total Extended Services	\$ 432,953	\$ 388,354	\$ (44,599)	#####	\$ 0.7891	\$ 0.7340	(\$0.055)	-6.98%
Prior Year Adjustment	-1,188	0						
Area D Tax Requisition	\$ 895,884	\$ 880,226	\$ (15,658)	-1.75%	\$ 0.8010	\$ 0.7555	(\$0.046)	-5.68%

	2024	2025	Diff	2024 rate/\$1000	2025 rate/\$1000	Diff
Local Service Areas						
Library-Okanagan Regional	\$ 102,591	\$ 103,965	\$ 1,374	\$ 0.0917	\$ 0.0892	(\$0.002)
Fire Protection - Falkland	243,563	273,735	30,172	\$ 0.7757	\$ 0.8554	0.080
Fire Protection - Ranchero/Deep Creek	219,174	234,663	15,489	\$ 0.5323	\$ 0.5413	0.009
Fire Protection - Silver Creek	238,331	250,965	12,634	\$ 1.0045	\$ 1.0069	0.002
St Lighting-Falkland	17,191	17,884	693	\$ 0.1442	\$ 0.1487	0.005
Transit-South Shuswap/Ranchero	2,295	2,524	229	\$ 0.0103	\$ 0.0104	0.000
Cemetery-Area D	3,700	3,700	-	\$ 0.0050	\$ 0.0076	0.003
Sterile Insect Program (Land only)	5,347	5,478	131	\$ 0.0450	\$ 0.0461	0.001

Parcel Taxes	2024	2025	Diff	Per Parcel
Falkland Water	\$ 58,754	\$ 69,897	\$ 11,143	\$ 246.37 \$ 291.93 \$45.56
Total Converted Assessed Values	\$ 111,846,336	\$ 116,515,270	4.2%	
Total Residential Assessment	\$ 1,012,674,380	\$ 1,097,332,942	8.4%	

Example:

	2024	2025	Increase
Average Residential Assess.	\$ 562,910	\$ 607,604	\$ 44,694 7.94%
CSRD Property Tax	\$ 474.56	\$ 483.12	\$ 8.56 1.80%

1% increase in Taxes = **\$8,959**