

AREA B
2025 Budget - using 2025 COMPLETED ROLL
Tax Requisition
AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/\$1000	2025 rate/\$1000	Diff	% Inc
General Government	\$ 2,395	\$ 6,627	\$ 4,232		\$ 0.0030	\$ 0.0077	\$0.0047	
Admin Cost Allocation + IT	70,540	76,948	6,408		\$ 0.0893	\$ 0.0899	\$0.0006	
Feasibility Reserve (Regional)	889	924	35		\$ 0.0011	\$ 0.0011	(\$0.0000)	
Solid Waste - Recycling	37,781	33,153	(4,628)		\$ 0.0479	\$ 0.0387	(\$0.0091)	
Solid Waste - Closure	8,894	18,484	9,590		\$ 0.0113	\$ 0.0216	\$0.0103	
911 Emergency Telephone	7,278	8,618	1,340		\$ 0.0092	\$ 0.0101	\$0.0009	
Total Regional	\$ 127,777	\$ 144,754	\$ 16,977	13.29%	\$ 0.1618	\$ 0.1692	\$0.0073	4.52%
EA General Government	41,266	48,127	6,861		\$ 0.0523	\$ 0.0562	\$0.0040	
Feasibility Reserve (Electoral)	1,984	2,050	66		\$ 0.0025	\$ 0.0024	(\$0.0001)	
Building Inspection - Sub-regional	23,527	20,647	(2,880)		\$ 0.0298	\$ 0.0241	(\$0.0057)	
By-Law Enforcement	32,455	33,486	1,031		\$ 0.0411	\$ 0.0391	(\$0.0020)	
GIS/Mapping	25,763	26,704	941		\$ 0.0326	\$ 0.0312	(\$0.0014)	
House Numbering	2,309	2,527	218		\$ 0.0029	\$ 0.0030	\$0.0000	
Development Services	90,631	95,474	4,843		\$ 0.1148	\$ 0.1116	(\$0.0032)	
Special Projects	2,221	1,361	(860)		\$ 0.0028	\$ 0.0016	(\$0.0012)	
Total EA Regional	\$ 220,156	\$ 230,376	10,220	4.64%	\$ 0.279	\$ 0.269	(\$0.010)	-3.45%
EA Grant in Aids	3,000	3,000	-		0.0038	0.0035	(0.000)	
Emergency Preparedness-Revelstoke	22,949	25,014	2,065		0.0291	0.0292	0.000	
Airport-Revelstoke/Area B	26,396	27,197	801		0.0334	0.0318	(0.002)	
Cemetery-Revelstoke/Area B	18,978	20,038	1,060		0.0240	0.0234	(0.001)	
Weed Control/Enforcement - Electoral	5,453	5,861	408		0.0069	0.0068	(0.000)	
Mosquito Control - Revelstoke/Area B	11,052	11,151	99		0.0140	0.0130	(0.001)	
Film Commission	1,409	0	(1,409)		0.0018	0.0000	(0.002)	
EA B Community Parks	1,750	2,250	500		0.0022	0.0026	0.000	
Total Extended Services	\$ 90,987	\$ 94,511	\$ 3,524	3.87%	\$ 0.5521	\$ 0.5453	(\$0.007)	-1.23%
Prior Year Adjustment	-179	0						
Area B Tax Requisition	\$ 438,741	\$ 469,640	\$ 30,899	7.04%	\$ 0.5557	\$ 0.5488	(\$0.007)	-1.24%

Local Service Areas	2024	2025	Diff	2024 rate/\$1000	2025 rate/\$1000	Diff	
Library-Okanagan Regional	\$ 72,387	\$ 76,309	\$ 3,922	\$ 0.0917	\$ 0.0892	(\$0.003)	-3%
Fire Protection -Specified Area B	62,332	63,138	807	\$ 0.2355	\$ 0.2201	(0.015)	-7%
Recreation - Specified Area B	104,977	103,063	(1,914)	\$ 0.3343	\$ 0.3221	(0.012)	-4%

Parcel Taxes	2024	2025	Diff	Per Parcel			
Galena Shores Waterworks	47,362	44,764	(2,598)	804.01	759.91	(\$44.10)	-5%

Total Converted Assessed Values	\$ 78,954,707	\$ 85,573,324	8.4%
Total Residential Assessment	\$ 446,532,650	\$ 490,399,962	9.8%

Example:

	2024	2025	Increase	%Inc
Average Residential Assess.	\$ 404,835	\$ 445,009	\$ 40,174	9.92%
CSRD Property Tax	\$ 236.77	\$ 257.05	\$ 20.28	8.56%

1% increase in Taxes = **\$4,387**