AREA A

2025 Budget - using 2025 COMPLETED ROLL

Tax Requisition

AT ADOPTION

	2024	2025	Diff	% Inc	2024 rate/$1000	2025 rate/$1000	Diff	% Inc
General Government	$ 5,289	**$ 14,863**	$ 9,574		$ 0.0030	**$ 0.0077**	0.005	
Admin Cost Allocation + IT	153,794	**167,764**	13,970		$ 0.0882	**$ 0.0874**	(0.001)	
Feasibility Reserve (Regional)	1,964	**2,073**	109		$ 0.0011	**$ 0.0011**	(0.000)	
Solid Waste - Recycling	83,436	**74,357**	(9,079)		$ 0.0479	**$ 0.0387**	(0.009)	
Solid Waste - Closure	19,641	**41,457**	21,816		$ 0.0113	**$ 0.0216**	0.010	
911 Emergency Telephone	16,074	**19,328**	3,254		$ 0.0092	**$ 0.0101**	0.001	
Total Regional	**$ 280,198**	**$ 319,842**	**$ 39,644**	**14.15%**	$ 0.1607	**$ 0.1666**	**$0.006**	**3.70%**
EA General Government	91,134	**107,942**	16,808		$ 0.0523	**$ 0.0562**	0.004	
Feasibility Reserve (Electoral)	4,382	**4,598**	216		$ 0.0025	**$ 0.0024**	(0.000)	
By-Law Enforcement	71,675	**75,105**	3,430		$ 0.0411	**$ 0.0391**	(0.002)	
GIS/Mapping	56,897	**59,893**	2,996		$ 0.0326	**$ 0.0312**	(0.001)	
House Numbering	5,101	**5,667**	566		$ 0.0029	**$ 0.0030**	0.000	
Development Services	200,152	**214,135**	13,983		$ 0.1148	**$ 0.1116**	(0.003)	
Special Projects	4,906	**3,053**	(1,853)		$ 0.0028	**$ 0.0016**	(0.001)	
Total EA Regional	**$ 434,247**	**$ 470,393**	36,146	**8.32%**	$ 0.2490	**$ 0.2451**	**($0.004)**	**-1.59%**
EA Grant in Aids	52,000	**90,000**	38,000		$ 0.0298	**$ 0.0469**	0.017	
Emergency Preparedness-Golden/A	61,137	**86,865**	25,728		$ 0.0351	**$ 0.0453**	0.010	
Airport-Golden/Area A	22,194	**19,196**	(2,998)		$ 0.0127	**$ 0.0100**	(0.003)	
Woodstove Exchange - Area A	15,300	**15,300**	-		$ 0.0088	**$ 0.0080**	(0.001)	
Cemetery-Golden/Area A	34,389	**28,739**	(5,651)		$ 0.0197	**$ 0.0150**	(0.005)	
Weed Control/Enforcement - Electo	12,044	**13,144**	1,100		$ 0.0069	**$ 0.0068**	(0.000)	
EDC Area A	86,500	**116,500**	30,000		$ 0.0496	**$ 0.0607**	0.011	
EA A Community Parks	129,627	**130,147**	520		$ 0.0743	**$ 0.0678**	(0.007)	
Golden Recreation - Arena	276,438	**311,773**	35,335		$ 0.1585	**$ 0.1624**	0.004	
Golden Recreation - Aquatic Facility	197,594	**-**	(197,594)		$ 0.1133	**$ -**	(0.113)	
Area A Shared Services	125,000	**134,038**	9,038		$ 0.0717	**$ 0.0698**	(0.002)	
Curling Rink-Golden/Area A	38,609	**54,086**	15,477		$ 0.0221	**$ 0.0282**	0.006	
Library-Golden/Area A	147,861	**166,985**	19,124		$ 0.0848	**$ 0.0870**	0.002	
Museum-Golden/Area A	25,049	**25,744**	695		$ 0.0144	**$ 0.0134**	(0.001)	
Total Extended Services	**$ 1,223,743**	**$ 1,192,516**	**$ (31,226)**	**-2.55%**	$ 1.0817	**$ 0.9862**	**($0.096)**	**-8.83%**
Prior Year Adjustment	-1,089	**0**						
Area A Tax Requisition	**$ 1,937,099**	**$ 1,982,752**	**$ 44,564**	**2.30%**	**$ 1.1109**	**$ 1.0331**	**($0.078)**	**-7.01%**

Local Service Areas	2024	2025	Diff		2024 rate/$1000	2025 rate/$1000	Diff
Fire Protection-Nicholson	$ 270,334	**$ 302,971**	$ 32,637	**12.1%**	$ 0.686	**$ 0.6528**	($0.033)
Fire Protection-Kicking Horse	$ -	**$ 196,326**	$ 196,326	**#DIV/0!**	$ -	**$ 0.4528**	$0.453
Mosquito Control	$ 108,553	**$ 100,308**	(8,245)	**-7.6%**	0.066	**$ 0.0554**	(0.011)

Total Converted Assessed Values	$ 174,365,889	**$ 191,928,772**	10.1%
Total Residential Assessment	$ 1,379,103,430	**$ 1,504,897,188**	9.1%

Example:

	2024	2025	Increase	% Inc
Average Residential Assess.	$ 553,190	**$ 599,800**	$ 46,609	8.43%
CSRD Property Tax	$ 646.83	**$ 652.16**	**$ 5.34**	**0.83%**

1% increase in Taxes = $19,371