

BOARD REPORT

TO: Chair and Directors

File No: 0810 20 14

SUBJECT: Sicamous and District Recreation Centre User Fee Updates

DESCRIPTION: Report from Ryan Nitchie, Team Leader, Community Services, dated November 17, 2017. Sicamous and District Recreation Centre user fee updates.

RECOMMENDATION #1: THAT: "Sicamous and District Recreation Centre User Fee Bylaw No. 5766" be read a first, second and third time this 1st day of December, 2017.

RECOMMENDATION #2: THAT: "Sicamous and District Recreation Centre User Fee Bylaw No. 5766" be adopted this 1st day of December, 2017.

SHORT SUMMARY:

The CSR D owns the Sicamous and District Recreation Centre and contracts the operation of the facility to the Sicamous and District Recreation Society. The user fees associated with rental of the facility were last reviewed and updated in 2011. Following discussions with the Sicamous and District Recreation Society it is necessary to increase rates due to increased operating costs. The Board is required to amend the user fee bylaw in order to change the rates and fees.

VOTING: Unweighted Corporate LGA Part 14 (Unweighted) Weighted Corporate Stakeholder (Weighted)

BACKGROUND:

Bylaw No. 5588 was adopted by the Board in February, 2011. There have been no changes to the user fees since this time. Increased operating costs, including wages and utilities, warrant an increase to all user fees associated with rental of the facility.

The Sicamous and District Recreation Society advises that the proposed rates were discussed by their Board of Directors and approved. The Society also advised that they have discussed the proposed rate increases with user groups.

All rate increases will be effective January 1st, 2018.

The following table represents the current rates and fees and proposed rates and fees:

Ice Rental - Hourly Rates (plus applicable taxes)	2011	2017	Increase %
All Minor Hockey	\$86.00	\$90.00	5%

Junior Hockey	\$86.00	\$90.00	5%
Figure Skating	\$86.00	\$90.00	5%
Adult Recreational Hockey	\$136.00	\$143.00	5%
Open Ice Rentals	\$86.00	\$100.00	16%

Hall Rental Rates (plus applicable taxes)	2011	2017	Increase %
Dance	\$250.00	\$400.00	60%
Meetings & other functions	\$35.00/hour	\$40.00/hour	15%
Registered Non-Profit Groups	No Charge	No Charge	No Change

POLICY:

The CSRD Board of Directors are required to endorse any changes to the rates and fees schedule under Bylaw No. 5588.

FINANCIAL:

Increasing user fees at the Sicamous & District Recreation Centre will assist in offsetting operating costs for the facility and the taxpayer subsidy of operations.

KEY ISSUES/CONCEPTS:

To amend the rates for the Sicamous and District Recreation Centre.

IMPLEMENTATION:

The new user fees will be effective January 1, 2018.

COMMUNICATIONS:

Staff will advise the manager of the Sicamous & District Recreation Society of the approved rates and fees changes who will advise the various user groups.

DESIRED OUTCOMES:

The Board endorse the rates and fees proposed.

BOARD'S OPTIONS:

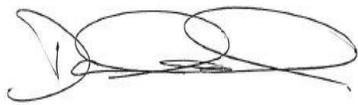
1. *Endorse the Recommendation(s).*
2. *Deny the Recommendation(s).*
3. *Defer.*
4. *Any other action deemed appropriate by the Board.*

LIST NAME OF REPORT(S) / DOCUMENT(S) AVAILABLE FROM STAFF:

Report Approval Details

Document Title:	Sicamous Recreation Centre User Fee Updates 2017.docx
Attachments:	- BL5766 Sicamous Rec Centre User Bylaw Update.docx
Final Approval Date:	Nov 20, 2017

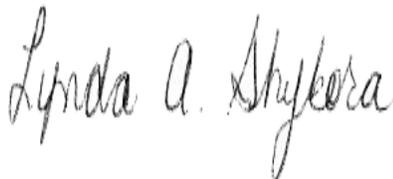
This report and all of its attachments were approved and signed as outlined below:



Darcy Mooney - Nov 17, 2017 - 4:25 PM



Jodi Pierce - Nov 20, 2017 - 7:10 AM



Lynda Shykora - Nov 20, 2017 - 10:35 AM



Charles Hamilton - Nov 20, 2017 - 11:14 AM