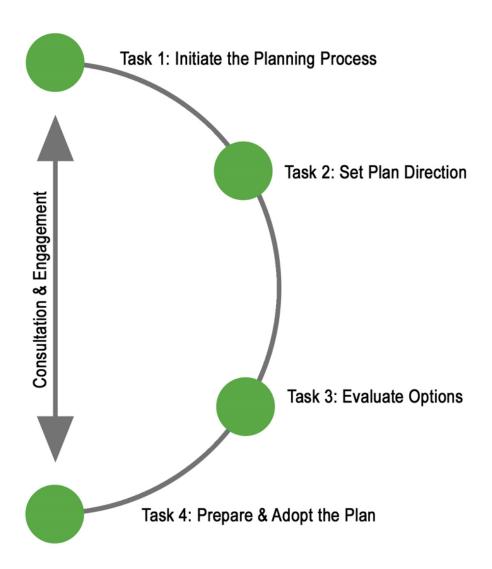


Facility Focused Opportunities/Issues for the CSRD's SWMP Update

Presentation to PTAC on May 2, 2024



Plan Update Process

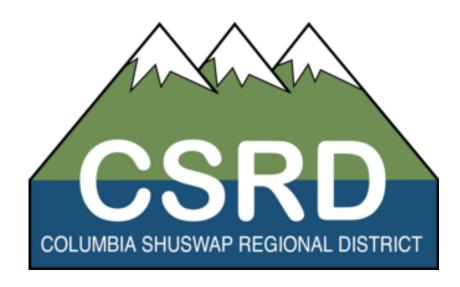


Meeting Outline

- Plan update process (<5 min)
- Review 'what we have heard'
 - Identified Opportunities/Issues (15 min)
- Facility Focused Options (60-80 min)
 - Discussion on potential options and actions
- Potential impacts (5 min)
- Next steps (5 min)

After Meeting:

Follow-up survey to gauge your priorities and any additional feedback

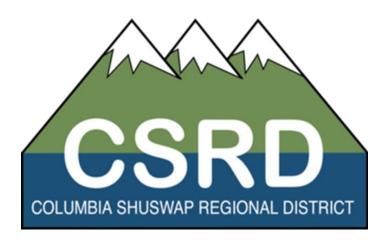




Strategy Overview - What we have heard



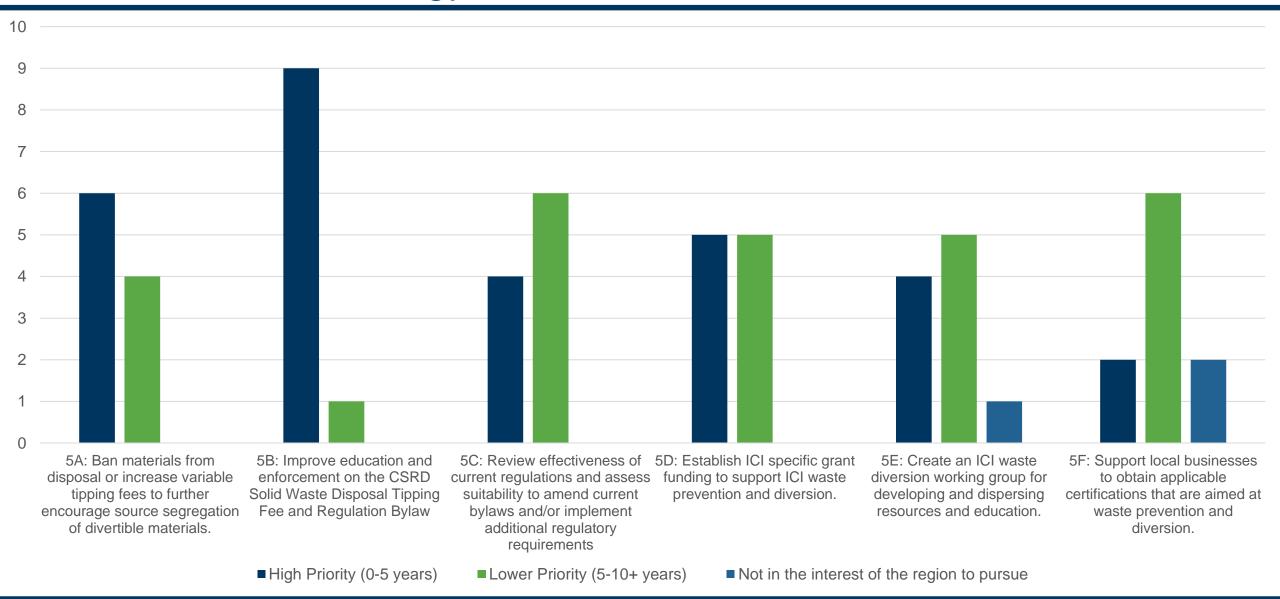




ICI and C&D Waste Reduction PTAC Priorities and Feedback on Strategies 5&6

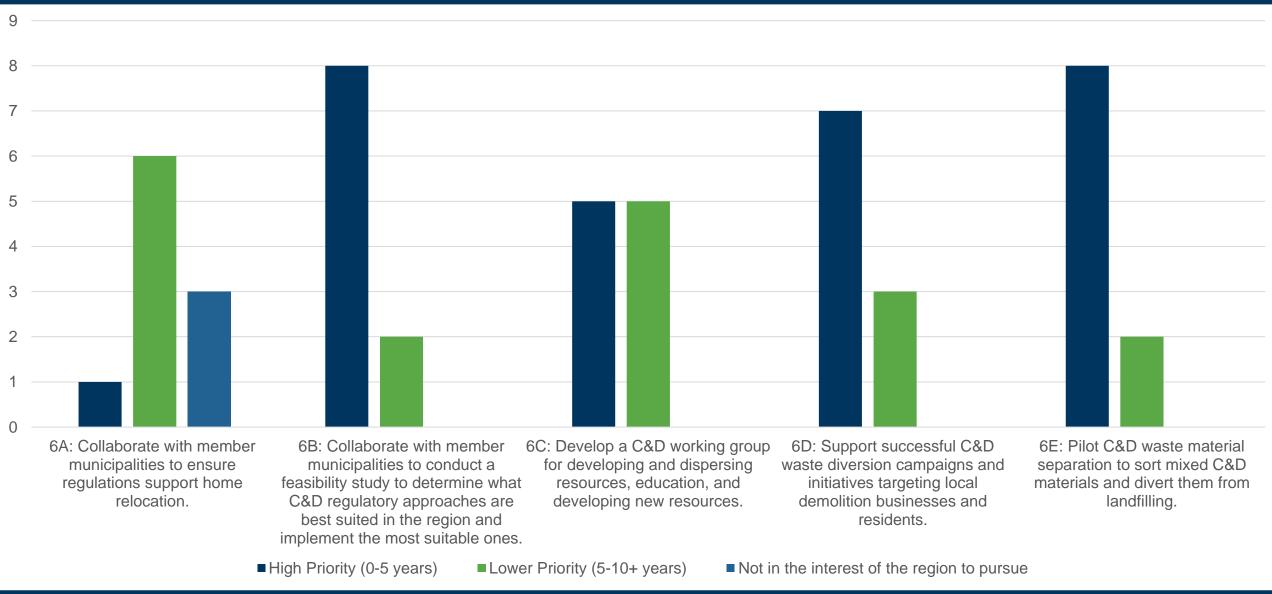


Priorities – Strategy 5: ICI Waste Diversion





Priorities – Strategy 6: C&D Waste Diversion





Questions/Feedback?

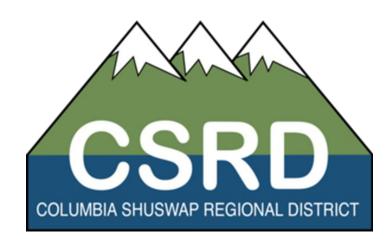




Overview of Potential Facility Focused Strategies

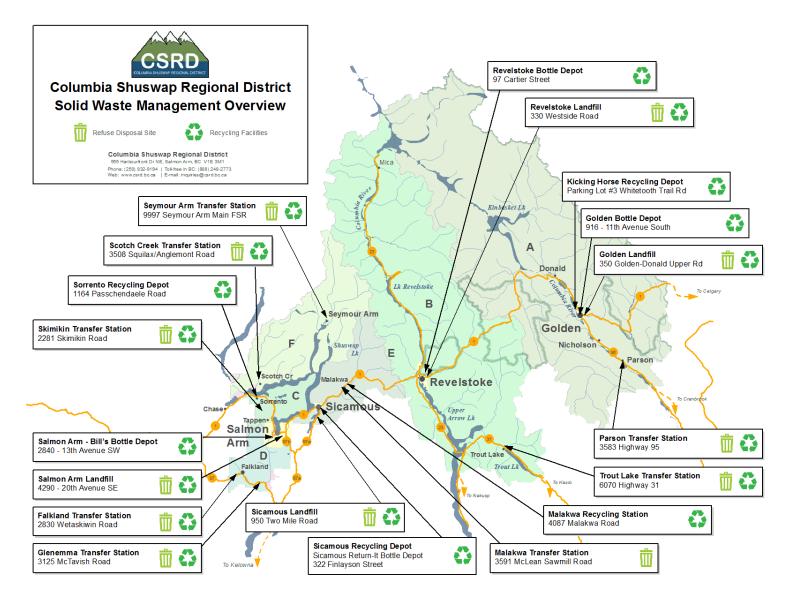






Facility Focused Options Strategies 7- 9



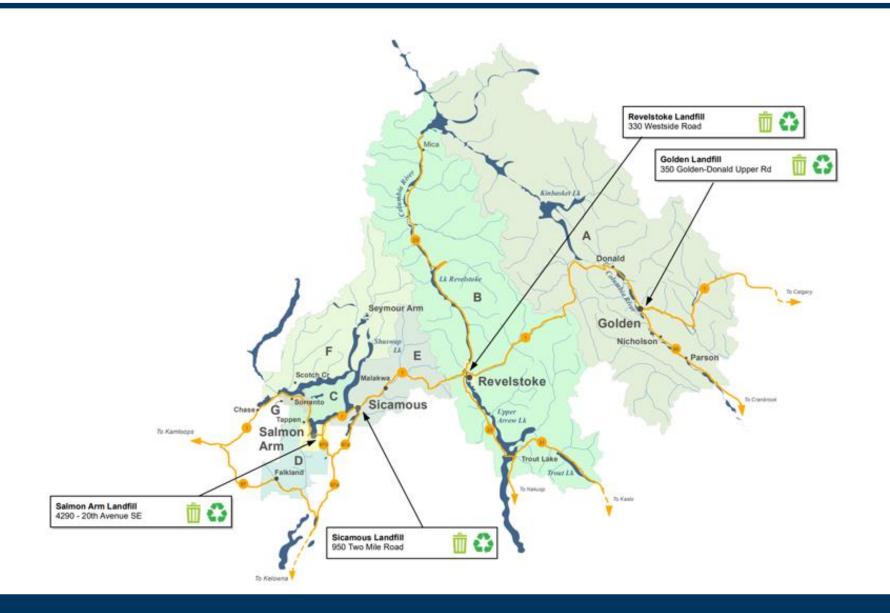


Context:

- 18 facilities
 - 4 landfills
 - 8 transfer stations
 - 3 private depots



The CSRD Landfills





The CSRD Wastesheds

Golden	- Servicing 7,300 people
	- Golden Landfill and one unscaled transfer station (Parson Transfer Station)
Revelstoke	 Servicing 8,900 people (population fluctuates due to tourism)
	 Revelstoke Landfill and one unscaled transfer station (Trout Lake Transfer Station)
Salmon Arm	- Servicing 36,400 people
	 Salmon Arm Landfill, two scaled transfer stations (Skimikin, Scotch Creek) and four unscaled transfer stations (Falkland, Glenemma, Malakwa, and Seymour Arm)
Sicamous	 Servicing 3,400 people (population fluctuates due to tourism)
	- Sicamous Landfill



The CSRD Wastesheds

% Waste in Year per Wasteshed						
Golden	Servicing 7,300 people					
11%	- Golden Landfill and one unscaled transfer station (Parson Transfer Station)					
Revelstoke	 Servicing 8,900 people (population fluctuates due to tourism) 					
16%	 Revelstoke Landfill and one unscaled transfer station (Trout Lake Transfer Station) 					
Salmon Arm	- Servicing 36,400 people					
66%	 Salmon Arm Landfill, two scaled transfer stations (Skimikin, Scotch Creek) and four unscaled transfer stations (Falkland, Glenemma, Malakwa, and Seymour Arm) 					
Sicamous	 Servicing 3,400 people (population fluctuates due to tourism) 					
7%	- Sicamous Landfill					

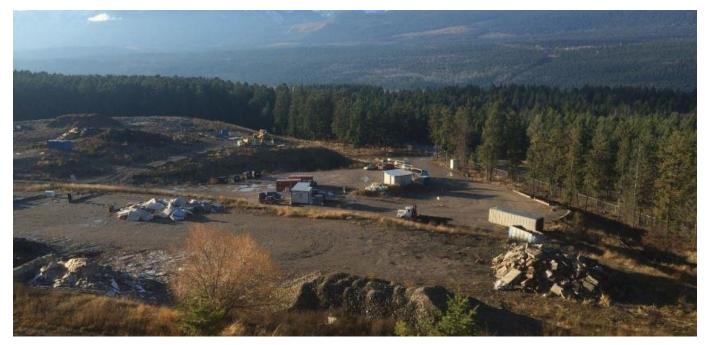


Potential Facility Focused Strategies

Strategy 7: Regionalize the CSRD Landfills

7A: Collaborate with the MoE to find solutions for compliance issues related to natural attenuation landfills

7B: Lobby the MoE to standardize requirements on landfills in BC (e.g., litter control)



Golden Landfill



Compliance Issues for the CSRDs Landfills

- Ongoing compliance issues at the landfills
- Only Phase 2 of Salmon Arm Landfill is an engineered landfill
- All four CSRD landfills are natural attenuation landfills





What Does This Mean?

- Significant cost increases through either fines (MoE), costs to address compliance, or future landfill expansion.
- Three of the four landfills will need major capital upgrades.

Options:

- Upgrading existing landfills to engineered landfills
- Choosing one or more landfills and converting them to transfer stations



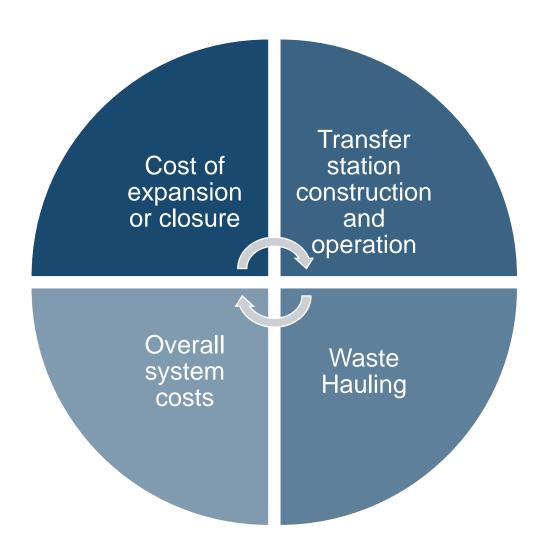
Overview of CSRD's Landfills and Potential Options

Landfill	Туре	Capacity	Potential Options		
Golden	Natural attenuation		Continue operations with engineered phase		
		Phase 1 = 3 years (2027)	2. Close and haul waste		
		Other phases = 59 years	3. Close and develop new landfill		
			4. Close and build WTE facility		
Revelstoke	Natural attenuation	Phase 2 Closure in 2026 Phase 3 = 43 years	Options not yet assessed		
Salmon Arm	Natural attenuation and engineered landfill	All phases = 71 years	No options considered - continue operation		
Sicamous	Natural attenuation	All phases = 40 years	1. Vertical build-out		
			2. Short-term closure		
			3. Progressive closure		



Next Steps to Determine Future of CSRD's Landfills

 Assess impacts on all regional landfills in the context of the entire solid waste system





Comments/ Questions on Strategy 7

Strategy 7: Regionalize the CSRD Landfills

7A: Collaborate with the MoE to find solutions for compliance issues related to natural attenuation landfills.

7B: Lobby the MoE to standardize requirements on landfills in BC (e.g., litter control).



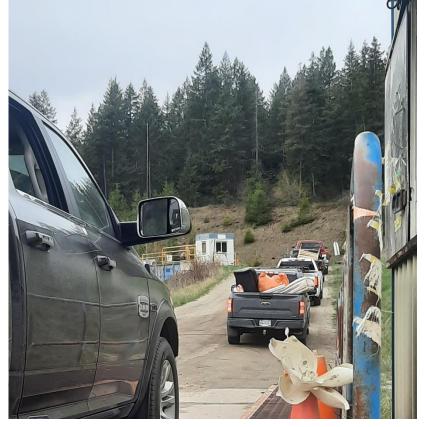


Potential Facility Focused Strategies

Strategy 8: Improve transfer station network to increase the operational efficiency and level of service to users

8A: Assess user demands at facilities and increase operational hours at selected sites to improve access and meet seasonal demands.

8B: Conduct a transfer station assessment with siting and design options for sites that justify being amalgamated into centralized upgraded transfer station facilities.

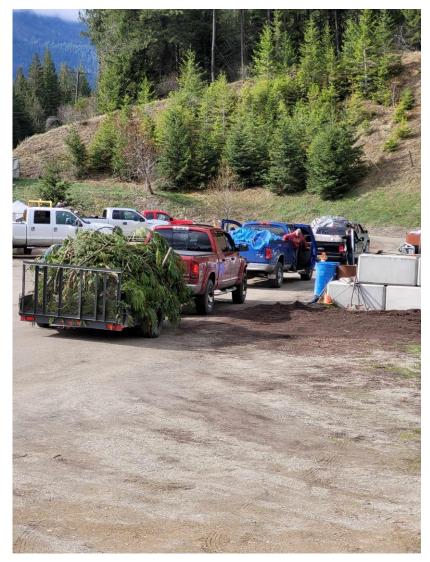


Skimikin Transfer Station: customer lineup



Feedback from Residents about Transfer Stations

- Higher levels of services
 - Acceptance of a wider range of materials (composting, recycling)
 - Improved operational hours
 - Increase in facility capacity: Scotch Creek and Skimikin
- Better signage at facilities



Skimikin Transfer Station: customer lineup



Potential Improvements in the Salmon Arm Wasteshed

- Opportunity for developing to "one-stop-drop" facilities:
 - Unscaled transfer stations in Falkland and Glenema
 - Skimikin Transfer Station, Sorrento and Tappen Co-Op Recycling Depots
 - Malakwa Recycling Depot and Malakwa Transfer Station
 - Scotch Creek Transfer Station
 - Skimikin Transfer Station serving





One-Stop-Drop Facilities Example

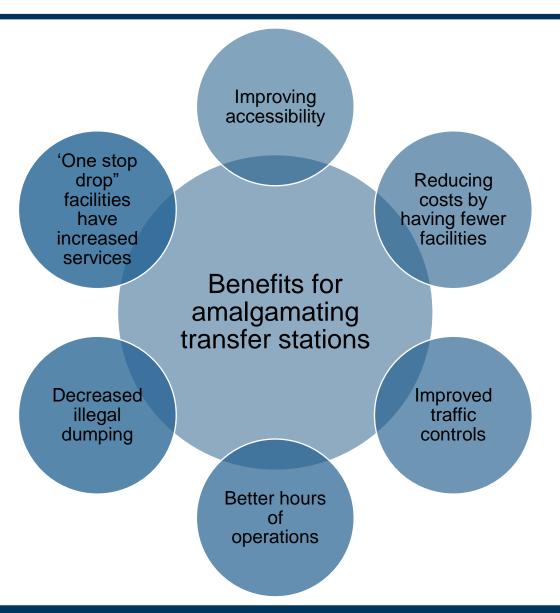
The South Thompson (Pritchard) Eco-Depot

- Accepts materials (yard/garden waste, C&D waste, household hazardous waste, major appliances, mattresses, etc.)
- Materials that have no charge are collected before the scale
- Covered building where waste materials can be loaded for hauling



Opportunity to Improve the Transfer Station Network

 Complete a transfer station review to determine costs and implications of building new facilities and amalgamating current sites





Comments/ Questions on Strategy 8

Strategy 8: Improve transfer station network to increase the operational efficiency and level of service to users

8A: Assess user demands at facilities and increase operational hours at selected sites to improve access and meet seasonal demands.

8B: Conduct a transfer station assessment with siting and design options for sites that justify being amalgamated into centralized upgraded transfer station facilities.





Potential Facility Focused Strategies

Strategy 9: Continue to Subsidize Recycling Services in the CSRD Where Appropriate

9A: Continue to support recycling depots through subsidies.

9B: Continue to offer current or improved recycling services at CSRD's facilities, where appropriate.

9C: Advocate for increased stewardship support to improve accessibility to recycling and cover recycling costs.



EPR Programs

- The cost to recycle and haul materials regulated under EPR exceeds revenue and funds from EPR.
- Partnerships with stewardship agencies offers recycling options beyond materials covered in EPR
- These services costs an extra \$300,000-\$400,000 per year to manage PPP and HHW.

















Advocating for Better Support for EPR Management

- CSRD is already member of the BC Product Stewardship Council
- Continue to engage with stewardship agencies to discuss how access can be improved
- Continue to advocate for additional funding for existing programs and services





Comments/ Questions on Strategy 8

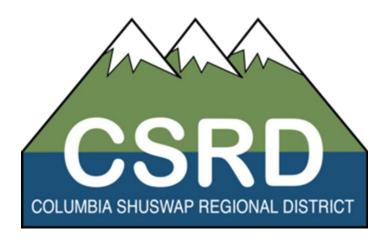
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Potential Impacts from Strategies



Potential Impacts from Strategies

Strategy #	Strategy Theme	Costs	Staffing	Waste Hierarchy	Diversion Potential
7	Regionalize the CSRD Landfills	High	Low- Medium	Residuals Management	Low - High
8	Improve Transfer Station Network	High	Medium-High	Residuals Management & Recycling	Medium
9	Continue to Subsidize Recycling Services	Low-Medium	Low-Medium	Recycling	Medium





Next Steps



Next Steps - Future PTAC Meetings

After Each Meeting: Follow-up survey to gauge your priorities and any additional feedback

> Public Engagement & Draft Plan (2025)

Public Consultation (mid 2025)

Disposal Options & Costing (Late 2024/Early 2025)

Recap on preferred strategies and cover remaining issues (June/Sept 2024)



By end of 2025

- Board Approval
- Submit to MOE



Questions/Feedback?





Thank you!

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