RESORT DEVELOPMENT STRATEGY - 2019-2021 UPDATE

REVELSIOKE

DESTINATION TOURISM STRATEGY

PLANNING PRIORITIES FROM 2018 -2022

BACKGROUND

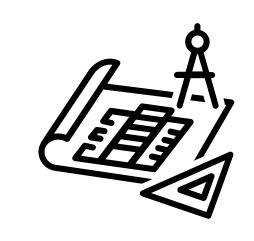
Revelstoke is one of 14 Resort Municipalities eligible to participate in the program.

All RMI communities must complete a multi-year Resort Development Strategy.

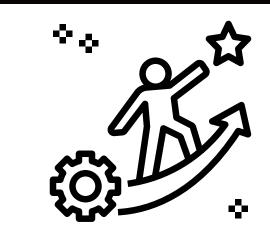




INTENTIONS



Build and diversify tourism infrastructure



Deliver exceptional visitor experiences



Incorporate sustainable tourism practices and products

THE RMI PROGRAM. KEY OUTCOMES

Increased resort activities and amenities

Increased visitation and visitor activity

Increased private investment

Increased employment in the community

Increased tourism contribution to the local economy

Increased municipal tax revenue

Diversification of municipal tax base and revenue

\$295,000 Multi-Use Trails

\$535,671
Wayfinding
Signage

\$612,520
Williamson Lake

\$49,220 Shuttle Bus \$407,102
Visitor
Experience,
Arrival & Parks

\$281,575

Recreation Trails & Infrastructure

\$201,676

Arts & Culture Infrastructure

TOTAL = \$2,382,764

Infrastructure Projects

Multi Use Trails





Wayfinding Signage





Shuttle Bus



INFRASTRUCTURE PROJECTS

Mobile Visitor Services Van





Visitor Information Centre Upgrades



New Public Washroom Facilities

Water Bottle Fillig Station

New Tourism Revelstoke office & meeting space

INFRASTRUCTURE PROJECTS - RECREATION TRAILS & INFRASTRUCTURE

Adaptive Sports - Equipment & Storage

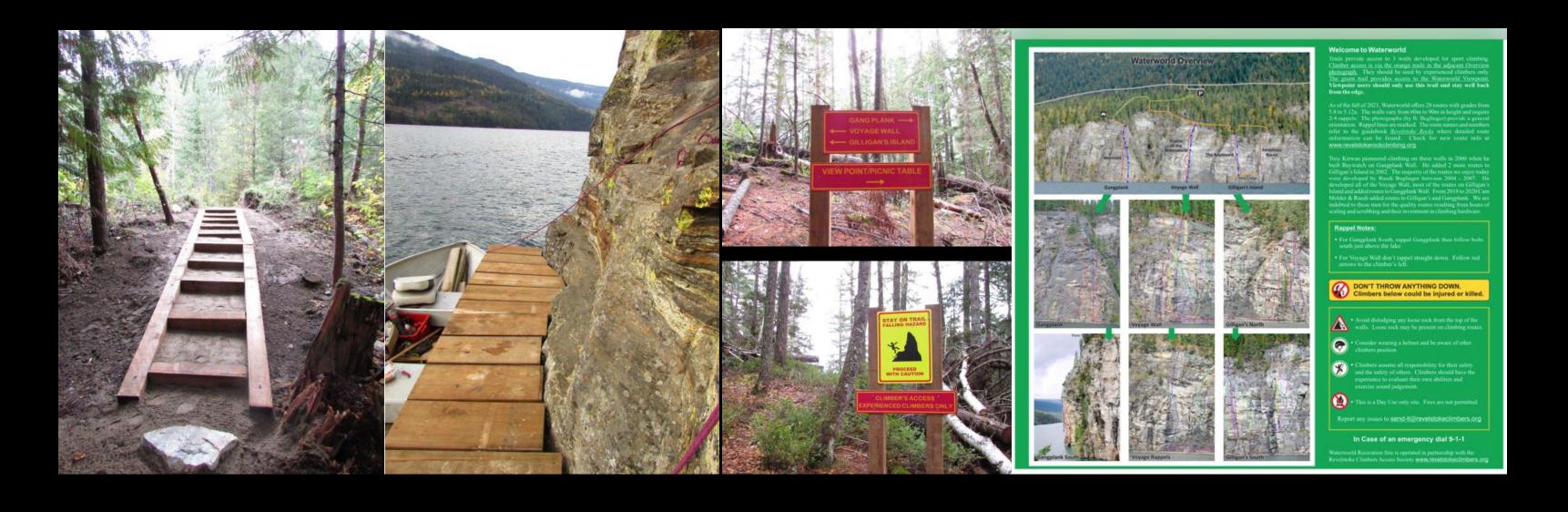






INFRASTRUCTURE PROJECTS - RECREATION TRAILS & INFRASTRUCTURE

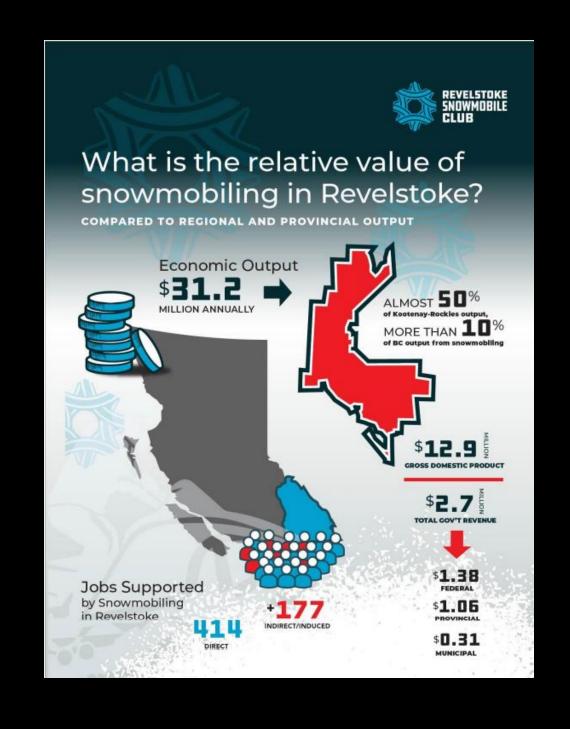
Water World Climber's Access



INFRASTRUCTURE PROJECTS - RECREATION TRAILS & INFRASTRUCTURE

Snowmobile Club - Max Galaxy Software





INFRASTRUCTURE PROJECTS - RECREATION TRAILS & INFRASTRUCTURE

Dark Horse Woman's Mountain Bike Course



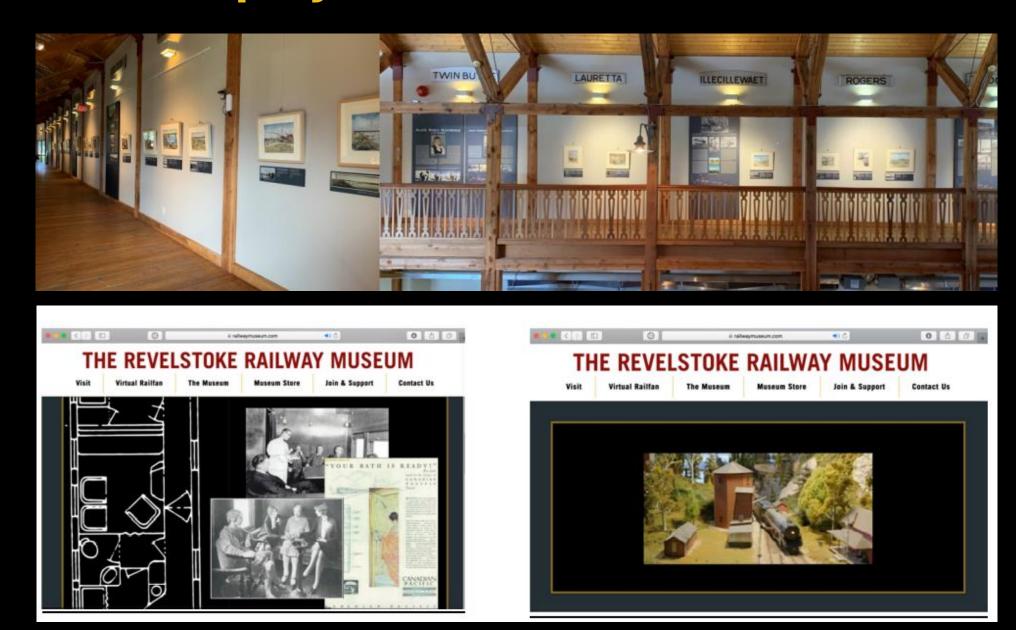


THE RMI PROGRAM. INFRASTRUCTURE PROJECTS - RECREATION TRAILS & INFRASTRUCTURE

Revelstoke Cycling Association
Riverside Forest Walk
Revy Riders Dirt Bike Club
Alpine Club of Canada
Nordic Ski Club

INFRASTRUCTURE PROJECTS - ARTS & CULTURE INFRASTRUCTURE

Railway Museum exhibit/display/virtual tours



INFRASTRUCTURE PROJECTS - ARTS & CULTURE INFRASTRUCTURE

Art Alleries





THE RMI PROGRAM. EVENTS, SERVICES & AMENITIES PROJECTS







THE RMI PROGRAM. INFRASTRUCTURE PROJECTS - ARTS & CULTURE INFRASTRUCTURE

Museum & Archives
Visual Arts Gallery

Arts Council live music infrastructure

Arts & Culture events infrastructure



MARKETING

Website & Online Referral Engine
Social Media, Digital Media, SEM
Consumer Focused Asset Development
Photography, Videography, Blogs
Media Relations & PR
Brand Awareness
Traditional Advertising & Consumer Shows
Event Support





STAKEHOLDER RELATIONS & SUPPORT

Industry Newsletters
Photo Inventory
Events Calendar
Skill Sharing & Learning Workshops
Cooperative Marketing Opportunities
Annual Stakeholder Survey
Annual Tourism Open House
Engagement & Feedback Sessions

DESTINATION DEVELOPMENT & SUSTAINABILITY

Industry Development & Training
Product Experience Enhancement & Training
Wayfinding Strategy Support
Visitor Services & Experiences Support
Research & Data Collection
Value of Tourism Study
Destination Development Plan
Resident Empowerment Plan





ADVOCATING FOR TOURISM

Locally, Regionally, Provincially
Illegal Short Term Rentals
Tourism Staffing & Labour
Shortages
Caribou
Hwy #1 Kicking Horse Canyon
Project

REVELSTOKE BRAND PILLARS.









Adventure

Encouring our visitors to challenge themselves, to discover new ways at looking at things, and to enjoy experiences that cannot be found anywhere else.

Authenticity

We are proud of who we are, our diversity, our individuality, distinctness and the things we do differently, setting us apart from everywhere and everyone else.

Nature

We are privileged to live in one of the earth's most incredible places. The pristine mountains, alpine meadows, glaciers, water and forests are an integral part of our story. We place high value on our nature and share our respect for our surroundings.

Heritage

Our story today is comprised of the stories of our past. Our community has a rich history and we are proud to share the stories and visions that make us what we are today.

DESTINATION MANAGEMENT & SUSTAINABILITY

A Balanced Long Term Tourism Approach

CURRENT INITIATIVES:

- Value of Tourism in Revelstoke Study
- DDP Consultant has been hired
- Sustainability Short List
- OCP CEEP participation

FUTURE INITIATIVES:

- Resident Empowerment Plan
- Destination Development Plan (Bridging the gap between Marketing & Destination Management)

2021 EDUCATIONAL CAMPAIGNS:

- Environmentally Friendly Transport
- Responsible Van Life
- Bears & Wildlife
- Leave No Trace & Invasive Species
- Backcountry & Avalanche Awareness

APPLYING FOR A 3% RATE INCREASE

DRAFT IMPLEMENTATION TIMELINE



-A minimum of 51% of the accommodators and 51% of the rooms/units need to be in support.

June 2021 - May

20122 from current MRDT collectors.

- -Approval from City Council
- -Completion of a new application package
- *Requirements on next slide

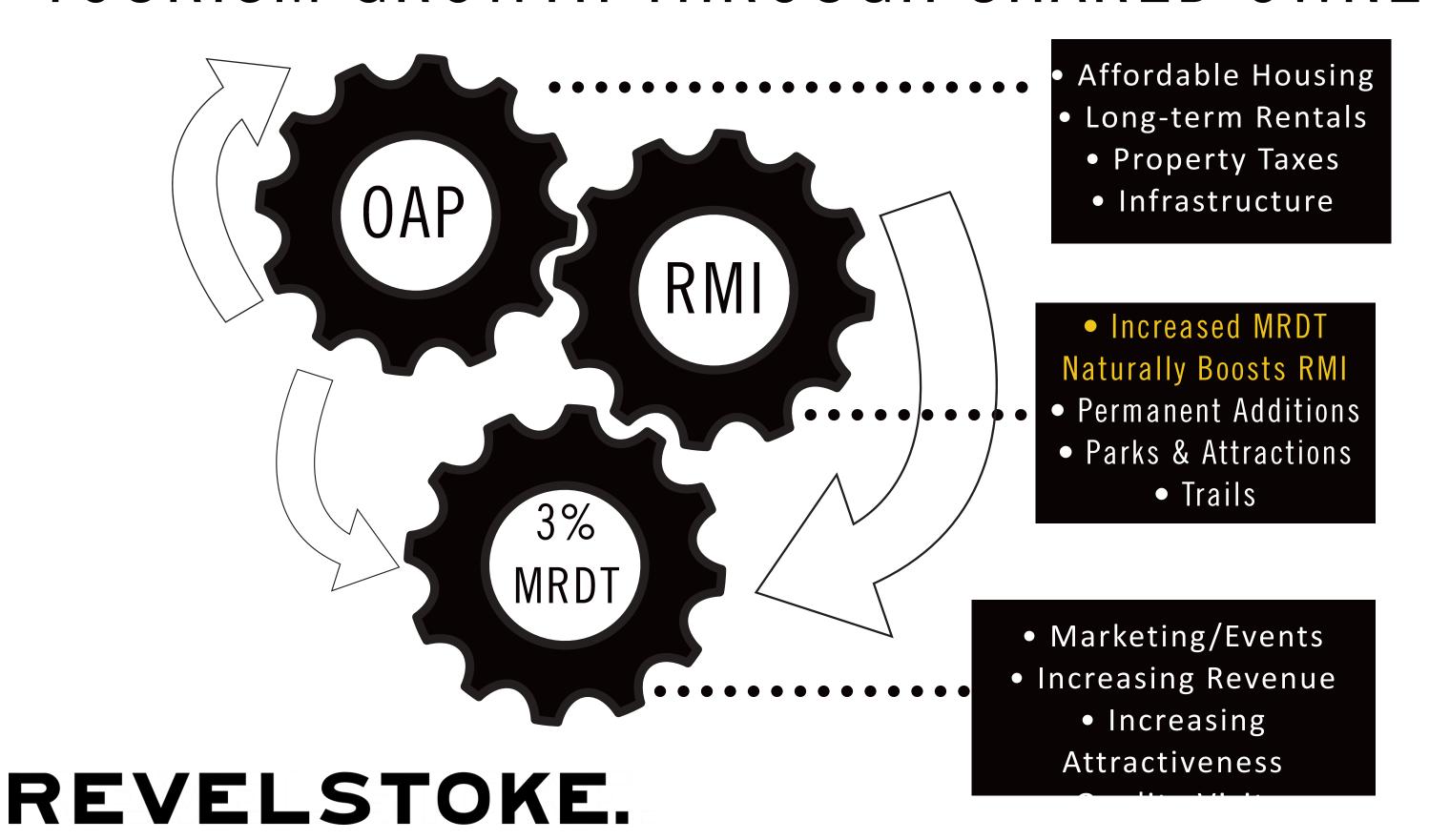
June 2022

- -Submit completed MRDT application package.
- -The application must be submitted at least six months in advance of the renewal deadline.

January 2023

- -MRDT Collectors begin to charge the 3% tax.
- -The new tax rate implementation date will be the start date for the new five-year term.

TOURISM GROWTH THROUGH SHARED OWNERSHIP



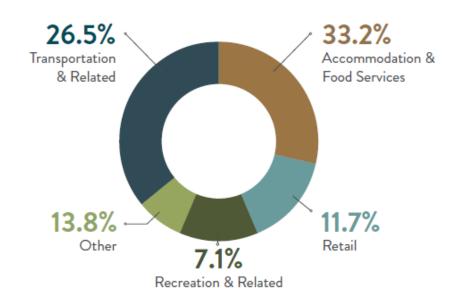
2019 VALUE OF TOURISM IN BC

TOTAL TOURISM REVENUE

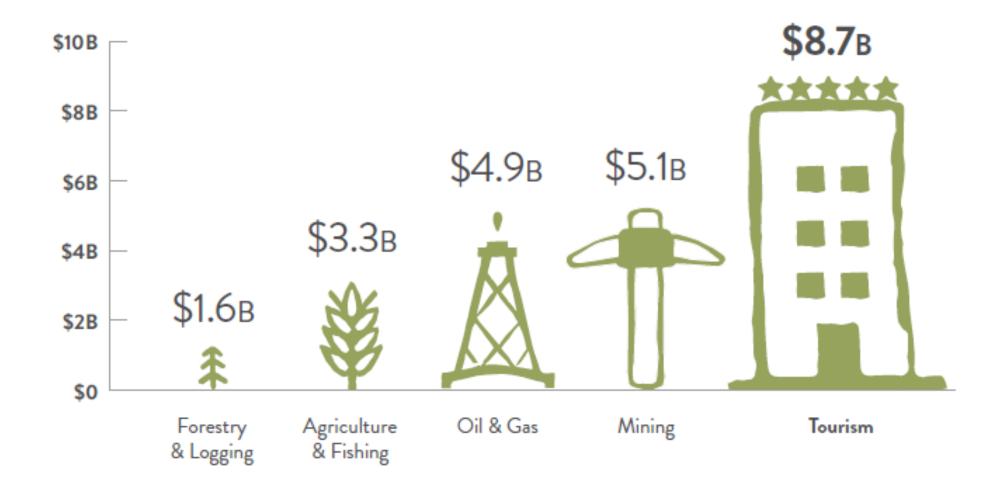
Tourism revenue measures the money received by businesses, individuals, and governments due to tourism.

\$22.3 Billion 2019 Annual Revenue +5.6% Over 2018 +67.8% Since 2009

2019 SHARE OF TOURISM REVENUE BY SERVICE AREA

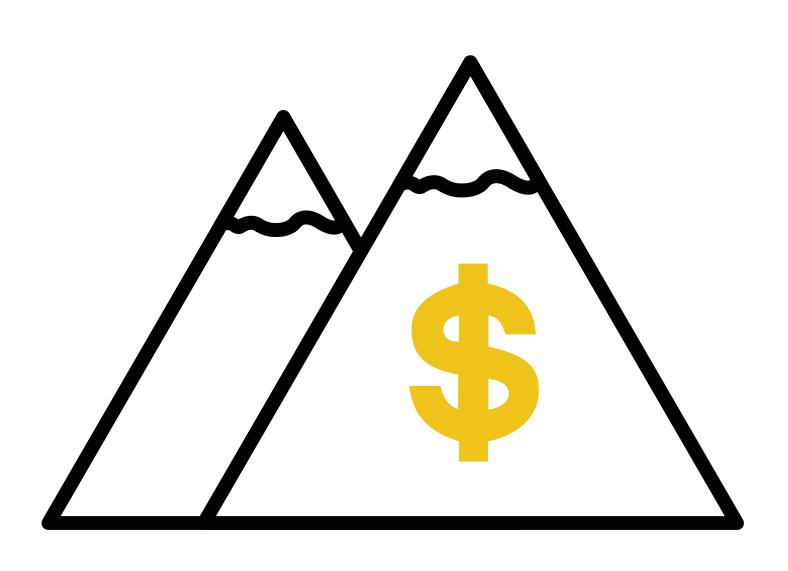


GDP BY PRIMARY RESOURCE INDUSTRY





2019 VALUE OF TOURISM IN REVELSTOKE



- -We have no hard data on the tourism economy piece. This is Part One of a Destination Management Strategy.
- -From our Tourism Stakeholder Survey, 41% said Tourism Revelstoke's performance on Long Term Tourism Planning (including a shift from destination marketing to holistic destination management) had been POOR or AVERAGE.
- -We'll be determining the value of tourism in Revelstoke through DBC's 'Value of Tourism' and 'Input/Output' Model Programs.
- -This is a key step one to foster industry development and community awareness.