

Columbia Shuswap Regional District

SCHEDULE OF REMUNERATION AND EXPENSES - 2016

<u>NAME</u>	<u>POSITION</u>	<u>REMUNERATION</u> (Inclusive of Taxable Benefits)	<u>EXPENSES PAID TO AND ON BEHALF OF:</u>
1: ELECTED OFFICIALS			
CANTLE, Michael	Alternate Director, Area A	\$ -	\$ 18
CATHCART, Karen	Director, Area A	20,890	8,575
COOPER, Nancy	Director, City of Salmon Arm	13,968	387
DE VOS, Joy	Alternate Director, Area D	579	86
DEMENOK, Paul	Director, Area C	25,184	12,866
ELIASON, Chad	Director, City of Salmon Arm	13,399	370
FLYNN, Kevin	Alternate Director, City of Salmon Arm	386	75
KNAAK, Stephanie	Alternate Director, Electoral Area A	464	1,009
LAVERY, Tim	Alternate Director, City of Salmon Arm	833	159
MAKAYEV, Malcolm	Alternate Director, District of Sicamous	254	32
MARTIN, Rhona	Chair, Area E	52,548	18,356
MCKEE, Mark	Director, City of Revelstoke	13,831	1,672
MORGAN, Larry	Director, Area F	24,941	12,409
MOSS, Caleb	Director, Town of Golden	13,874	3,200
NIXON, Linda	Alternate Director, City of Revelstoke	643	281
OSZUST, Ron	Alternate Director, Town of Golden	813	1,163
PARKER, Lori	Director, Area B	24,046	10,744
PAYMENT, Arnie	Alternate Director, Area C	193	29
RYSZ, Terry	Director, District of Sicamous	14,497	1,228
STUART, Doug	Alternate Director, Area B	645	444
TALBOT, Rene	Director, Area D	27,288	11,864
TOTAL - ELECTED OFFICIALS		\$ 249,275	\$ 84,969
2: EMPLOYEES EARNING MORE THAN \$75,000			
ABBOTT, Susan	Community Parks and Recreation Planner	\$ 75,773	2,521
BERGER, Sharen	Team Leader, Development Services	97,474	\$ 535
CHRISTIE, Gerald	Manager, Development Services	118,524	3,847
COUBROUGH, Sean	Assistant Regional Fire Chief	76,161	1,316
CYR, Robyn	Manager, Shuswap Tourism/Economic Development Officer	86,245	13,810
DODD, Dennis	Utilities Coordinator	77,774	3,790
HAMILTON, Charles	Chief Administrative Officer	180,674	8,509
KASSA, Hamish	Environmental Services Coordinator	90,031	9,162
KRAFT, Chelsea	Deputy Treasurer	94,864	1,205
LANGLOIS, Terry	Team Leader, Utilities	94,235	1,899
MOONEY, Darcy	Manager, Operations Management	124,288	2,219
MOUNT, Kenn	Regional Fire Chief	100,186	3,220
NITCHIE, Ryan	Team Leader, Community Services	83,738	4,911
PAYNE, Brad	Manager, IT/GIS Services	87,297	2,509
PIERCE, Jodi	Manager, Financial Services	122,076	3,595
SHYKORA, Lynda	Deputy Manager, Corporate Administration Services	89,461	3,268
VAN NOSTRAND, Ben	Team Leader, Environmental Health Services	91,757	5,232
TOTAL - SPECIFIED EMPLOYEES		\$ 1,690,559	\$ 71,548
CONSOLIDATED TOTAL of all Other Employees (i.e. earning less than \$75,000)		\$ 2,022,563	\$ 56,802
TOTAL - EMPLOYEES		\$ 3,713,122	\$ 128,350

Columbia Shuswap Regional District

3:

RECONCILIATION OF REMUNERATION AND EXPENSES FOR THE YEAR 2016

Total Remuneration - Elected Officials	\$ 249,275
Total Remuneration - Other Employees	<u>3,713,122</u>
SUBTOTAL:	3,962,397
RECONCILING ITEMS	
Non taxable benefits, employer portion of statutory deductions and accruals	830,510
TOTAL PER CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES - EXPENDITURES (Note 13)*	<u><u>\$ 4,792,907</u></u>

*Note 13: Expenditures by Object - part of Salaries, Wages and Benefits / Travel

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RECONCILIATION OF THE SCHEDULES FOR THE PROVISION OF GOODS & SERVICES FOR THE YEAR 2016

Schedules A & B

Total of aggregate payments exceeding \$25,000 paid to suppliers	\$ 11,826,831
Consolidated total of payments of \$25,000 or less paid to suppliers	3,133,831
Consolidated total of grants and contributions exceeding \$25,000	3,977,987
Consolidated total of grants and contributions less than \$25,000	370,661
TOTAL:	\$ 19,309,309

RECONCILIATION NOTE: The operational statement presented in accordance with Financial Information Regulation, Schedule 1, section 3 (1)(a) has been prepared in accordance with generally accepted accounting principles for British Columbia local governments, and expenditures have been accounted for in the period the goods and services are acquired and liability received. The schedule of payments for the Provision of Goods and Services indicates payments made in the year 2014 and therefore cannot be reconciled with the statement required in section 3.

Prepared under the Financial Information Regulation, Schedule 1, section 7 and the *Financial Information Act*, section 2.

Columbia Shuswap Regional District

SCHEDULE OF PAYMENTS FOR THE PROVISION OF GOODS AND SERVICES - 2016

SCHEDULE - A :

AMOUNTS EXCEEDING \$25,000

0958579 BC LTD	\$ 32,834
A&B CONTRACTING (620241 BC LTD.)	278,490
ABSOLUTELY HAMMERED	102,548
ASSOCIATED FIRE AND SAFETY	110,580
BC HYDRO	305,388
BELL MEDIA RADIO GP	44,972
BILL'S BOTTLE DEPOT LTD.	99,180
BLACK PRESS GROUP	46,483
BOSA ROOFING	28,980
BRABY MOTORS LTD	34,683
BRUCE LANDSCAPING AND EXCAVATING	68,860
BWP CONSULTING INC	86,138
C MUNK MANAGEMENT	168,359
CANSEL SURVEY EQUIPMENT INC.	38,851
CDW CANADA INC.	34,406
CEDARDALE ENTERPRISES LTD.	51,153
CITY OF SALMON ARM	29,819
CITY OF SURREY	58,212
CITYVIEW (A DIVISION OF N HARRIS)	28,109
CLEANSITE MANAGEMENT	167,664
COMPLETE CLIMATE CONTROL INC.	86,152
CONTAINERWEST MANUFACTURING LTD.	35,319
CUMMING CONSTRUCTION LTD.	98,096
CUPE LOCAL 1908	40,338
D. PUKAS EXCAVATING LTD.	96,189
DICK, LUCKY	30,100
E. LEES & ASSOCIATES CONSULTING LTD.	61,731
EMCO CORPORATION	56,052
ESRI CANADA LTD.	64,622
EVERGREEN BUILDING MAINTENANCE	25,263
EXECUTIVE FLIGHT CENTRE	174,903
FIREWORKS CONSULTING INC.	25,961
FLYING W TRAIL RIDES LTD.	44,289
FULTON & COMPANY LLP	43,430
GENTECH ENGINEERING INC	232,348
GOLDEN BOTTLE DEPOT	26,743
GOOD NATURE HOLDINGS	34,967
GREENSTEP SOLUTIONS INC.	90,409
GROUPE INTERSOL GROUP: BRIN SHARP INC.	27,629
GUILLEVIN INTERNATIONAL CO	53,543
HALTON RECYCLING LTD. DBA EMTERRA ENVIRONMENTAL	55,995
HIGH IMPACT SIGNS & DESIGNS	28,275
HILLSON R. CRAIG	277,747
HUB FIRE ENGINES AND EQUIPMENT LTD.	738,755
INSURANCE CORPORATION OF BC	62,644
INTERCITY RECYCLE LTD.	68,876
INTERIOR UTILITY MANAGEMENT	373,320
JACOBSEN FORD SALES LTD.	26,383
K-9 CONTROL SERVICES	36,271
KAZWELL BUILDING & RENOVATIONS INC.	41,608
KIRKWOOD ELEVATORS LTD.	35,404
KYLE DEARING CONSULTING	53,432
LEKO PRE-CAST LTD.	54,537
LIDSTONE & COMPANY	72,893
MEARL'S MACHINE WORKS LTD.	102,756
MIERAU CONTRACTORS LTD	51,354
MINISTER OF FINANCE	86,160
MITCHELL PRESS LIMITED	28,113
MORROW BIOSCIENCE LTD.	110,216
MOUNCE CONSTRUCTION LTD.	361,795
MOUNTAIN VIEW ELECTRIC LTD.	34,455
MUNICIPAL INSURANCE ASSOC. OF B.C.	219,759
OPUS INTERNATIONAL CONSULTANTS (CANADA)	42,185
PACIFIC BLUE CROSS	232,182

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SCHEDULE OF PAYMENTS FOR THE PROVISION OF GOODS AND SERVICES - 2016

SCHEDULE - A :

AMOUNTS EXCEEDING \$25,000

PACIFIC MATTRESS RECYCLING INC.	52,602	
PENSION CORPORATION	639,009	
PHOENIX BENEFITS SOLUTIONS	36,260	
PRESTIGE HARBOURFRONT RESORT	26,798	
R. CRAIG HILLSON LTD.	163,459	
R. LAWRENCE DESIGN INC.	47,712	
R.B.W. FORESTRY & LANDSCAPE CO	105,876	
RAMTECH ENVIRONMENTAL PRODUCTS	49,803	
RCAP LEASING	36,825	
REACH MARKETING CONSULTING	53,858	
READING, DEBBIE	26,097	
READING, GARY	135,111	
RECEIVER GENERAL OF CANADA	1,087,196	
RECYCLING SOLUTIONS	94,767	
REGIONAL DISTRICT OF CENTRAL OKANAGAN	83,642	
REVELSTOKE BOTTLE DEPOT	57,960	
REVELSTOKE ENVIRONMENTAL SOLUTIONS LP	54,437	
RICOH CANADA INC.	82,035	
ROCKY MOUNTAIN PHOENIX	27,550	
S.O.S. (SEWERAGE ON SITE) & EXCAVATING	27,276	
SALMON ARM SECURITY	42,659	
SCV CONTRACTORS	741,864	
SHUSWAP BIRD OF PREY	58,564	
SHUSWAP COUNTRY BUILDERS LTD.	44,699	
SHUSWAP HUT & TRAIL ALLIANCE SOCIETY	140,540	
SIVAN ENTERPRISES	94,755	
SPA HILLS FARM INC.	32,330	
STORY & CO.	63,978	
STRAIN FRANK	367,596	
SUPPLIED AIR SYSTEMS INC.	34,624	
SWING TIME DISTRIBUTORS	31,567	
T.A. RENDEK & ASSOCIATES LTD.	58,888	
TELUS COMMUNICATIONS (BC) INC.	83,660	
TELUS MOBILITY (BC)	35,741	
TOTAL OFFICE SUPPLY LTD.	25,562	
TRUEFORM CONTRACTING	27,937	
TURN-KEY CONTROLS	90,964	
VADIM COMPUTER MANAGEMENT GROUP	39,164	
VELLA RADIOLINKS LTD.	51,913	
WADE TECHNOLOGIES	61,747	
WEIGH-TRONIX CANADA ULC	43,289	
WESTERN WATER ASSOCIATES LTD.	201,547	
WOLSELEY CANADA INC.	32,732	
WORKERS' COMPENSATION BOARD OF B.C.	90,995	
WOZAIR LEASING LTD.	82,336	
SUB-TOTAL:		\$ 11,826,831
ALL SUPPLIERS WITH AMOUNTS LESS THAN \$25,000		<u>3,133,831</u>
TOTAL PAYMENTS TO SUPPLIERS FOR THE PROVISION OF		<u>\$ 14,960,662</u>

Columbia Shuswap Regional District

SCHEDULE OF PAYMENTS FOR THE PROVISION OF GOODS AND SERVICES - 2016

SCHEDULE - B :

GRANTS AND CONTRIBUTIONS

EXCEEDING \$25,000

CITY OF REVELSTOKE	\$	550,448
CITY OF SALMON ARM		210,034
COLUMBIA ELECTORAL AREA A TV REBROADCASTING		65,000
COLUMBIA SHUSWAP INVASIVE SPECIES SOCIETY		60,000
DISTRICT OF SICAMOUS		242,838
FRASER BASIN COUNCIL		115,900
GOLDEN & DISTRICT HIST. SOC.		55,500
GOLDEN COMMUNITY SOCIAL SERVICES CO-OP		30,000
GOLDEN CYCLING CLUB		25,000
LAKEVIEW COMMUNITY CENTRE SOCIETY		30,000
MALAKWA COMMUNITY LEARNING CENTRE		50,000
NORTH SHUSWAP FIRST RESPONDER SOCIETY		27,000
OKANAGAN REGIONAL LIBRARY		1,142,555
REVELSTOKE NORDIC SKI CLUB		100,500
SHUSWAP LIFEBOAT SOCIETY		25,000
SHUSWAP HUT & TRAIL ALLIANCE SOCIETY		40,500
SHUSWAP VOLUNTEER SEARCH & RESCUE		80,000
SICAMOUS & DIST. REC. CENTRE		320,000
SOUTH SHUSWAP CHAMBER OF COMMERCE		38,895
SOUTH SHUSWAP FIRST RESPONDERS ASSOCIATION		69,873
STERILE INSECT RELEASE PROGRAM		66,744
TOWN OF GOLDEN		632,200
<i>SUB-TOTAL:</i>	\$	3,977,987
<i>CONSOLIDATED TOTAL OF GRANTS & CONTRIBUTIONS LESS THAN \$25,000</i>		<u>370,661</u>
TOTAL GRANTS & CONTRIBUTIONS PAID IN 2016	\$	<u><u>4,348,647</u></u>

Prepared under the Financial Information Regulations, Schedule 1, section 7 and the
Financial Information Act, section 2.