

# **BOARD REPORT**

10:	Cildii di	iu Directors	riie No:	bylaw IVO. 5797		
SUBJECT:	Saratog	Saratoga Waterworks Service Amendment Bylaw No. 5797, 2019				
DESCRIPTION:	2019. F	Report from Jodi Pierce, Manager, Financial Services dated April 12, 2019. Proposed amendment to Saratoga Waterworks Service Bylaw No. 5352 to establish a maximum parcel tax requisition.				
RECOMMENDAT #1:	_	`Saratoga Waterwor e read a first, second		•	•	
SHORT SUMMARY:						
No. 5352 does not Section 339(1)(e), requisitioned for the Submitted by the C	include a maximu an establishing by e service". Althou SRD in 2002, staff	raff have identified the parcel tax requisited and for a service mush, the Inspector of Indeem it appropriate for the properties of the pr	ion. Pursuant to t ust "set the maxim Municipalities has s to ensure that the s	the Local Governation amount that igned off on the service bylaw cor	<i>ment Act</i> may be Bylaw as	
V() I IN(-:	Inweighted 🛭	LGA Part 14  (Unweighted)	Weighted  Corporate	Stakeholder (Weighted)		

#### **BACKGROUND:**

Staff are recommending the maximum requisition limit be set at \$100,000 for the parcel tax requisition in the Saratoga Waterworks service area. This amount is comparable to other CSRD systems and provides for room to allow for regular consistent increases over a number of years. At this time, we do not have a determination of any potential parcel tax increases as we are still awaiting information on a potential grant and expansion of the system.

#### **POLICY:**

In accordance with the Local Government Regulation 113/2007 (Regional District Establishing Bylaw Approval Exemption), the tax requisition for a service may be increased by 25% of the baseline every five years without requiring public assent, however, Inspector approval is required for increases beyond 25% or those within the five year window. As there is currently no provision within the existing bylaw for an increase, Inspector approval will be required.

#### **FINANCIAL:**

At this time, we do not have a determination of any potential parcel tax increases as we are still awaiting information on a potential grant and expansion of the system.

#### **KEY ISSUES/CONCEPTS:**

Parcel taxes and user fees are necessary to maintain the ongoing sustainability of the water system.

#### **IMPLEMENTATION:**

Upon third reading, the Bylaw will be forwarded to the Ministry of Municipal Affairs and Housing for Inspector approval. Upon receipt of Inspector approval, the Bylaw will be brought to a subsequent Board meeting for adoption.

#### **DESIRED OUTCOMES:**

That the Board approve the recommendation to amend the bylaw.

#### **BOARD'S OPTIONS:**

- 1. Endorse the Recommendation.
- 2. Deny the Recommendation.
- 3. Defer.
- 4. Any other action deemed appropriate by the Board.

### LIST NAME OF REPORT(S) / DOCUMENT(S) AVAILABLE FROM STAFF:

1. List reports

## **Report Approval Details**

Document Title:	2019-05-16_Board_Fin Saratoga Waterworks Bylaw Amendment.docx
Attachments:	- BL5797 2019 Saratoga Waterworks Amendment Bylaw.docx
Final Approval Date:	May 3, 2019

This report and all of its attachments were approved and signed as outlined below:

Lynda Shykora - May 3, 2019 - 12:00 PM

Charles Hamilton - May 3, 2019 - 1:36 PM