



City of Revelstoke

P.O. Box 170, Revelstoke, British Columbia V0E 2S0
revelstoke.ca

April 10, 2019

Charles Hamilton
Chief Administrative Officer
Columbia Shuswap Regional District
Box 978
SALMON ARM, BC V1E 4P1

Email: chamilton@csrd.bc.ca

Dear Mr. Hamilton:

Re: City of Revelstoke – Columbia Basin Trust Community Initiatives and Affected Areas Program Recommendations

During the Regular Council Meeting held April 9, 2019 Revelstoke City Council passed the following resolution to support the CBT Evaluation Committee recommendations (attached) to the Columbia Shuswap Regional District as follows:

“THAT the funding allocations in the amount of \$389,056 from the Columbia Basin Trust Community Initiatives and Affected Areas Program for 2019 as recommended by the Program Evaluation Committee be approved by Council and sent to the Columbia Shuswap Regional District Board for approval.”

Should you have any questions please contact Dawn Low, Director of Corporate Administration, at 250-837-2911.

Sincerely,

Cindy Floyd
Executive Assistant

:cf
Enc.

cc: D. Brooks-Hill, CSRD Area B Director
Jodi Pierce, CSRD
Lynda Shykora, CSRD

DEVELOPMENT
SERVICES

(250) 837-3637
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City of Revelstoke

Council Report

File No.: 4200

To: His Worship Gary Sulz and Members of City Council
From: Dawn Low, Director of Corporate Administration
Date: April 2, 2019
Subject: Columbia Basin Trust (CBT) – Community Initiatives & Affected Areas Program

RECOMMENDATION:

THAT the funding allocations in the amount of \$389,056 from the Columbia Basin Trust Community Initiatives and Affected Areas Program for 2019 as recommended by the Program Evaluation Committee be approved by Council and sent to the Columbia Shuswap Regional District Board for approval.

CAO Comments:

Approved for Council consideration. DL

Background:

The intent of the Community Initiatives and the Affected Areas Programs (CIP/AAP) is to provide additional value to support Basin communities and benefit the broad community and public good. In determining the eligibility of projects the spirit of program is applied as an evaluation measure.

CIP/AAP Program Funding is for meeting community and public needs rather than private needs and the Columbia Basin Trust Act requires Trust funding not relieve any level of government of its normal obligations. Program funds are not to be used to fund basic infrastructure activities such as roads, sewers, water systems, fire services and core services normally provided through government taxation.

Council with the support of the CSRD Area B Director appointed five members of the community to the CBT Evaluators Committee. The Evaluation team consists of 5 community members who volunteer their time to the program: David Raven, Cindy Maloney, Linda Chell, Bill MacFarlane and Melissa Hemphill. The Committee members are tasked with evaluating the applications from the community and allocating the funding from the CBT Community Initiatives and Affected Areas Program to the qualifying applicants.

Discussion:

45 applications were received by the February 25, 2019 deadline. The presentation evening was held on April 2, 2018 chaired by Dawn Low and Cindy Floyd.



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The Evaluation Committee met on April 3, 2019 in Council Chambers and completed the difficult task of reviewing the various proposals. There were \$ 686,245 in funding requests by applicants and \$389,056 was distributed by the CBT Evaluation Committee which was equal to the amount received this year in CBT funding including \$5,000.00 that was returned from the Revelstoke Multi-Cultural Society for the Carousel of Nations program because the society folded and did not use the money allocated in the previous year.

Community engagement during the presentation evening was very high with over 145 participants attending the 2 hour public meeting. The public presentation is valued at 15% of the overall grading for the grant applications. General comments about the meeting were very positive and reflected an appreciation for a streamlined, more efficient process.

All applications are available for Council's review in the Corporate Administration Department. Applicants and funding allocations are attached for Council consideration and review.

Financial / Risk Implications:

The funding for this program is received from CBT and administered by the City of Revelstoke on behalf of the City and the CSRD. This is the second year the program was brought in house and administered by Corporate Administration which resulted in a cost savings for the City of approximately \$18,000.00 in administration fees.

Strategic Plan Reference:

This initiative is consistent with the Council Goals and Objectives:

1. Quality of Life
2. Planning for the Future

Attachments:

Applicants/Projects and Funding Allocations Form

Others Consulted:

Cindy Floyd, Executive Assistant
David Brooks-Hill, Director Electoral Area B - Rural Revelstoke-Columbia/Trout Lake
Gary Sulz, Mayor City of Revelstoke

Respectfully submitted,

Dawn Low
Director of Corporate Administration

		2019 Total Budget	Amount Requested	Funding Recommended
1	Revelstoke & District Humane Society - <i>Spay and Neuter Program</i>	8,060	7,000	\$3,500.00
2	Flying Arrow Productions - <i>Inter-generational Community Musical</i>	82,950	20,000	\$10,000.00
3	City of Revelstoke - <i>Youth Access Fund</i>	6,000	2,000	\$2,000.00
4	Avalanche Canada - <i>Revelstoke Public Outreach Safety Events</i>	13,275	3,500	\$3,500.00
5	Revelstoke Fab Lab Society - <i>Youth Programming</i>	29,225	13,000	\$9,100.00
6	Open Mountains Project Society - <i>Mountain Youth Summer Programs</i>	39,550	34,550	\$13,000.00
7	Stoke FM Radio Society - <i>Radio Signal Reliability Project</i>	3,300	1,500	\$956.00
8	Revelstoke Seniors Association - <i>Volunteer Program Coordinator</i>	27,000	16,300	\$10,000.00
9	Revelstoke Local Food Initiative - <i>Growing in Revelstoke</i>	23,400	15,100	\$10,000.00
10	Community Connections - <i>Social Justice Advocate</i>	17,000	10,000	\$6,000.00
11	School District 19 - <i>Screen Smart</i>	13,400	8,700	\$5,000.00
12	Revelstoke Climbers Access Society - <i>Big Eddy Boulders Recreation Site Development</i>	13,460	8,300	\$5,500.00
13	Community Connections - <i>Food Secure Revelstoke</i>	91,350	30,000	\$15,000.00
14	SD 19 Parent Advisory Council - <i>School Breakfast Program</i>	62,360	20,500	\$15,000.00
15	Rotary Club - <i>Kovach Park Playground Shade Structure</i>	18,700	10,000	\$5,000.00
16	Revelstoke Raquet Den Society - <i>Activity Centre</i>	130,200	75,000	\$15,000.00
17	North Columbia Environmental Society - <i>Access to Nature & Sustainable Living</i>	70,950	25,650	\$17,500.00
18	Revelstoke Community Housing Society - <i>Administrative Support</i>	26,000	16,500	\$10,000.00
19	Revelstoke Arts Council - <i>LUNA Art and Wonder</i>	76,000	20,000	\$14,000.00
20	Revelstoke Arts Council - <i>LUNA Sound</i>	52,800	15,000	\$8,000.00
21	Revelstoke Heritage Railway Society - <i>Selkirk Spreader Project</i>	31,700	13,000	\$9,000.00
22	Community Connections - <i>Food Bank</i>	198,200	40,000	\$25,000.00
23	Bee Awareness Society - <i>School Education Program</i>	3,000	3,000	\$1,000.00
24	Revelstoke Bear Aware Society - <i>Bear Aware Program</i>	37,701	15,000	\$10,000.00
25	Revelstoke Arts Council - <i>Art Alleries</i>	84,000	20,000	\$10,000.00
26	Community Connections - <i>Summer Day Camp</i>	50,031	10,000	\$7,000.00
27	Revelstoke Hospice Society - <i>PALS Training</i>	29,040	12,500	\$11,000.00
28	Revelstoke Cycling Association - <i>Trail Infrastructure Revitalization</i>	11,900	7,050	\$5,000.00
29	Revelstoke Women's Shelter - <i>Moving Forward</i>	55,890	7,500	\$6,000.00
30	Okanagan College - <i>Community Training Subsidies</i>	18,500	10,000	\$7,000.00
31	Community Connections - <i>Youth Services Enhancement Project</i>	43,400	20,000	\$14,000.00
32	Revelstoke Arts Council - <i>Creative Communities on Stage</i>	76,000	18,000	\$10,000.00
33	Revelstoke Museum & Archives - <i>Stories Beneath the Surface Project</i>	38,250	20,000	\$15,000.00
34	Revelstoke Childcare Society - <i>Leapland</i>	29,820	17,400	\$13,000.00
35	Revelstoke Childcare Society - <i>Healthy Child Development</i>	9,925	3,045	\$3,000.00
36	Revelstoke Visual Arts Society - <i>Art Exhibition Revolution</i>	34,000	16,000	\$10,000.00
37	BC Interior Forestry Museum - <i>Visitor Experiences</i>	15,650	12,300	\$8,000.00
38	Revelstoke Women's Shelter - <i>Moving Mountains</i>	38,640	8,300	\$4,000.00
39	Revelstoke Forest Workers Society - <i>Timber Days Climbing Pole Replacement</i>	9,500	3,000	\$3,000.00
40	Community Connections - <i>Neighbourhood House</i>	452,285	20,000	\$10,000.00
41	Revelstoke Golf Club - <i>Jr. Program Enhancements</i>	5,000	4,000	\$4,000.00
42	Revelstoke Arts Council - <i>Professional Arts Presentation</i>	188,000	30,000	\$15,000.00
43	Freshwater Fisheries Society of BC - <i>Outreach Programs</i>	22,000	7,000	\$0.00
44	Parent Association of Ecole Des Glaciers - <i>Francophone Cultural Experiences Project</i>	11,300	6,300	\$4,000.00
45	Revelstoke Ski Club - <i>Youth Racing Program</i>	14,200	10,250	\$7,000.00
				<u>\$389,056.00</u>