

**SCHEDULE "A"**

**NORTH OKANAGAN/COLUMBIA SHUSWAP REGIONAL HOSPITAL DISTRICT**

**CAPITAL EXPENDITURE BYLAW NO. 73**

<b>Facility</b>	<b>Location</b>	<b>Project/Equipment Description</b>	<b>Total Budget</b>	<b>RHD Share</b>	<b>2019/20 Funding Request</b>
		<b><u>Construction Projects over \$100,000</u></b>			
Shuswap Lake General Hospital	Salmon Arm	Pharmacy Renovation	1,080,000	432,000	<b>432,000</b>
Queen Victoria Hospital	Revelstoke	Chiller Replacement	823,000	329,200	<b>329,200</b>
Shuswap Community Care Services	Salmon Arm	Leasehold Improvements - Renovation/Expansion/Relocation	600,000	240,000	<b>240,000</b>
Queen Victoria Hospital	Revelstoke	Modernize Elevator	280,000	112,000	<b>112,000</b>
		<b><u>Construction Projects under \$100,000</u></b>			
Pleasant Valley Health Centre/Armstrong Community Services	Armstrong	Staff Duress System	90,000	36,000	<b>36,000</b>
Parkview Place	Enderby	Retaining Wall and Security Fence Replacement	85,000	34,000	<b>34,000</b>
Pleasant Valley Manor	Armstrong	Repave Parking Lot	60,000	24,000	<b>24,000</b>
		<b><u>IH-Wide IMIT</u></b>			
Regional		Various	1,608,000	643,200	<b>643,200</b>
		<b><u>IMIT over \$100,000</u></b>			
Vernon Jubilee Hospital	Vernon	Ortho Templating Software for Surgical Efficiency	74,000	29,600	<b>29,600</b>
		<b><u>Equipment over \$100,000</u></b>			
Vernon Jubilee Hospital	Vernon	Medstations, IH-Wide Pyxis Replacement, Phase 4	2,939,000	1,175,600	<b>1,175,600</b>
Vernon Jubilee Hospital/Shuswap Lake General Hospital	Vernon/Salmon Arm	Monitoring System, Physiological	465,000	160,200	<b>160,200</b>
Vernon Jubilee Hospital	Vernon	Laser, Holmium	270,000	108,000	<b>108,000</b>
Various	Various	Laboratory Middleware	205,750	82,300	<b>82,300</b>
Shuswap Lake General Hospital	Salmon Arm	Sterilizer - Low Temperature VHP	(159,000)	(63,600)	<b>(63,600)</b>
		<b><u>Equipment under \$100,000 (Global Grant)</u></b>			
All Facilities		Equipment between \$5,000 and \$100,000	1,558,000	623,200	<b>623,200</b>
<b>TOTAL</b>			<b>\$ 9,978,750</b>	<b>\$ 3,965,700</b>	<b>\$ 3,965,700</b>