

SCHEDULE "A"
NORTH OKANAGAN/COLUMBIA SHUSWAP REGIONAL HOSPITAL DISTRICT
CAPITAL EXPENDITURE BYLAW NO. 73

Facility	Location	Project/Equipment Description	Total Budget	RHD Share	2019/20 Funding Request
		<u>Construction Projects over \$100,000</u>			
Shuswap Lake General Hospital	Salmon Arm	Pharmacy Renovation	1,080,000	432,000	432,000
Queen Victoria Hospital	Revelstoke	Chiller Replacement	823,000	329,200	329,200
Shuswap Community Care Services	Salmon Arm	Leasehold Improvements - Renovation/Expansion/Relocation	600,000	240,000	240,000
Queen Victoria Hospital	Revelstoke	Modernize Elevator	280,000	112,000	112,000
		<u>Construction Projects under \$100,000</u>			
Pleasant Valley Health Centre/Armstrong Community Services	Armstrong	Staff Duress System	90,000	36,000	36,000
Parkview Place	Enderby	Retaining Wall and Security Fence Replacement	85,000	34,000	34,000
Pleasant Valley Manor	Armstrong	Repave Parking Lot	60,000	24,000	24,000
		<u>IH-Wide IMIT</u>			
Regional		Various	1,608,000	643,200	643,200
		<u>IMIT over \$100,000</u>			
Vernon Jubilee Hospital	Vernon	Ortho Templating Software for Surgical Efficiency	74,000	29,600	29,600
		<u>Equipment over \$100,000</u>			
Vernon Jubilee Hospital	Vernon	Medstations, IH-Wide Pyxis Replacement, Phase 4	2,939,000	1,175,600	1,175,600
Vernon Jubilee Hospital/Shuswap Lake General Hospital	Vernon/Salmon Arm	Monitoring System, Physiological	465,000	160,200	160,200
Vernon Jubilee Hospital	Vernon	Laser, Holmium	270,000	108,000	108,000
Various	Various	Laboratory Middleware	205,750	82,300	82,300
Shuswap Lake General Hospital	Salmon Arm	Sterilizer - Low Temperature VHP	(159,000)	(63,600)	(63,600)
		<u>Equipment under \$100,000 (Global Grant)</u>			
All Facilities		Equipment between \$5,000 and \$100,000	1,558,000	623,200	623,200
TOTAL			\$ 9,978,750	\$ 3,965,700	\$ 3,965,700