

Summary of Budget Adjustments
Adjustments from Draft 2 to Final
2019 Five Year Financial Plan

Function #	Function Name	Description:	Affected Areas	Projected Change to Budget	Change to tax requisition	
011	Electoral Area Government	Admin fee revenue different than anticipated	electoral areas		(8,192)	
011	Electoral Area Government	Total effect on budget	electoral areas	-	(8,192)	decrease
031	Fire Protection - Electoral Area B	Updated information from City of Revelstoke	Area B	10,932	10,932	
031	Fire Protection - Electoral Area B	Total effect on budget	Area B	10,932	10,932	increase
Sorrento/Blind Bay/Reedman Point						
214	Community Sewer	Assessment work for potential sewer acquisition	Area C	212,992	212,992	
214	Community Sewer	Internal borrowing to smooth tax rates	Area C		(160,000)	
214	Community Sewer	Total effect on budget	Area C	212,992	52,992	increase
Salmon Arm						
295	Sterile Insect Control	Updated information from Sterile Insect Release Program re: parcel taxes	Salmon Arm	(2,345)	(2,345)	
295	Sterile Insect Control	Total effect on budget	Salmon Arm	(2,345)	(2,345)	decrease
Area C Parks						
323	Area C Parks	Reduce contribution to reserves re: park development	Area C	(75,000)	(75,000)	
323	Area C Parks	Total effect on budget	Area C	(75,000)	(75,000)	decrease
Golden/Area A						
340	Golden Arena	Final deficit provided by Town of Golden changed slightly	Golden/Area A	(508)	(508)	
340	Golden Arena	Total effect on budget	Golden/Area A	(508)	(508)	decrease
Total change to budget				146,071	(22,121)	
Draft 2 budget				49,763,788	16,762,587	
Final Five Year Plan Budget				49,909,859	\$ 16,740,466	