

## NOC SRHD - 2019 TAX REQUISITION

### OPTION 1 - FULL TAXATION

Member Municipality	2019 Total Assessments	2018 Actual Requisition	2019 Actual Requisition	+/-	%
City of Armstrong	882,763,302	225,791	370,982	145,191	64.3%
City of Enderby	428,656,871	117,469	188,492	71,023	60.5%
City of Revelstoke	1,878,212,156	508,436	880,254	371,818	73.1%
City of Vernon	9,355,451,494	2,663,349	4,284,500	1,621,151	60.9%
District of Coldstream	2,760,547,016	665,842	1,071,824	405,982	61.0%
City of Salmon Arm	3,518,869,336	1,000,519	1,613,937	613,418	61.3%
Township of Spallumcheen	974,100,876	276,921	467,003	190,082	68.6%
District of Sicamous	821,323,484	218,551	352,594	134,043	61.3%
Village of Lumby	298,150,315	82,717	138,061	55,344	66.9%
Electoral Areas	8,080,596,245	2,012,061	3,262,277	1,250,216	62.1%
	<b>\$ 28,998,671,095</b>	<b>\$ 7,771,656</b>	<b>\$ 12,629,924</b>	<b>\$ 4,858,268</b>	<b>62.5%</b>

(Assessments from BCAA 2019 COMPLETED ROLL)

### OPTION 2 - PARTIAL BORROWING

Member Municipality	2019 Total Assessments	2018 Actual Requisition	2019 Actual Requisition	+/-	%
City of Armstrong	882,763,302	225,791	258,165	32,374	14.3%
City of Enderby	428,656,871	117,469	131,171	13,702	11.7%
City of Revelstoke	1,878,212,156	508,436	612,565	104,129	20.5%
City of Vernon	9,355,451,494	2,663,349	2,981,565	318,216	11.9%
District of Coldstream	2,760,547,016	665,842	745,878	80,036	12.0%
City of Salmon Arm	3,518,869,336	1,000,519	1,123,132	122,613	12.3%
Township of Spallumcheen	974,100,876	276,921	324,986	48,065	17.4%
District of Sicamous	821,323,484	218,551	245,369	26,818	12.3%
Village of Lumby	298,150,315	82,717	96,076	13,359	16.2%
Electoral Areas	8,080,596,245	2,012,061	2,270,205	258,144	12.8%
	<b>\$ 28,998,671,095</b>	<b>\$ 7,771,656</b>	<b>\$ 8,789,112</b>	<b>\$ 1,017,456</b>	<b>13.1%</b>

(Assessments from BCAA 2019 COMPLETED ROLL)

### OPTION 3 - PARTIAL BORROWING AND USING RESERVES

Member Municipality	2019 Total Assessments	2018 Actual Requisition	2019 Actual Requisition	+/-	%
City of Armstrong	882,763,302	225,791	239,072	13,281	5.9%
City of Enderby	428,656,871	117,469	121,470	4,001	3.4%
City of Revelstoke	1,878,212,156	508,436	567,263	58,827	11.6%
City of Vernon	9,355,451,494	2,663,349	2,761,063	97,714	3.7%
District of Coldstream	2,760,547,016	665,842	690,716	24,874	3.7%
City of Salmon Arm	3,518,869,336	1,000,519	1,040,070	39,551	4.0%
Township of Spallumcheen	974,100,876	276,921	300,951	24,030	8.7%
District of Sicamous	821,323,484	218,551	227,223	8,672	4.0%
Village of Lumby	298,150,315	82,717	88,971	6,254	7.6%
Electoral Areas	8,080,596,245	2,012,061	2,102,311	90,250	4.5%
	<b>\$ 28,998,671,095</b>	<b>\$ 7,771,656</b>	<b>\$ 8,139,110</b>	<b>\$ 367,454</b>	<b>4.7%</b>

(Assessments from BCAA 2019 COMPLETED ROLL)