Highlights of the Tourism Golden Annual Report Oct 2015 - Dec 2016 FY

by Joanne Sweeting





SITUATIONAL ANALYSIS

Change to fiscal year end

Early Spring 2016

AB oil industry crisis continuing

Weak Canadian dollar

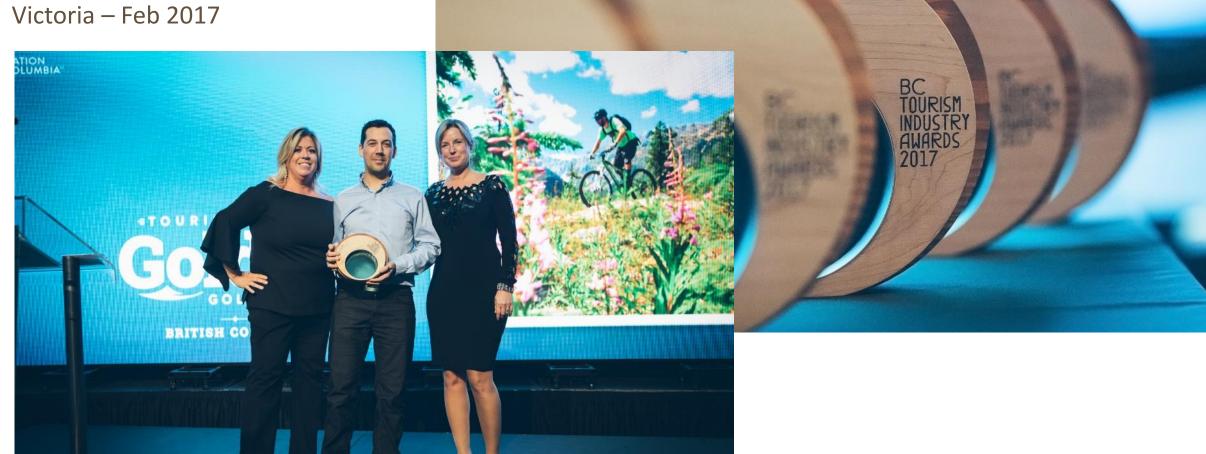
"Today's travelers are mobile-first, multi-screen and social media savvy. To reach them, travel marketers will need to employ an increasing emphasis on visual storytelling and experiential attractors in search."

MEASURES OF SUCCESS

13% increase in total revenues 14% increase in MRDT tax revenues (2016) 10% increase in member co-op marketing 64% increase in partner & grant funding Stronger spring & fall seasons Average length of stay increased to 2.8 nights Average incremental spend per day/party + 49%

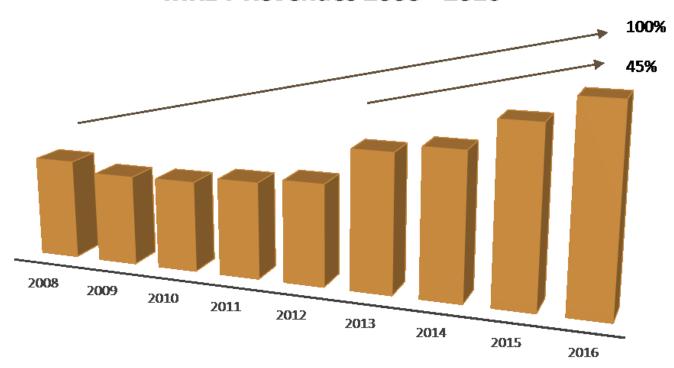
BCDMOA Professional Excellence Award

Tourism Industry Conference Victoria – Feb 2017



Measures of Success

MRDT Revenues 2008 - 2016



	2008	2009	2010	2011	2012	2013	2014	2015	2016
■ MRD	\$271,789.67	\$244,631.94	\$246,621.12	\$262,247.03	\$275,699.72	\$373,993.99	\$394,722.49	\$476,925.02	\$544,210.41

HOW DO WE ACHIEVE THIS?

Research

Marketing Collateral

Content creation & distribution

Multi-channel advertising

P.R.

- Media relations & hosting
- Events pitching, facilitation & hosting
- Consumer relations
- Stakeholder engagement & communications

Print & Digital Advertising





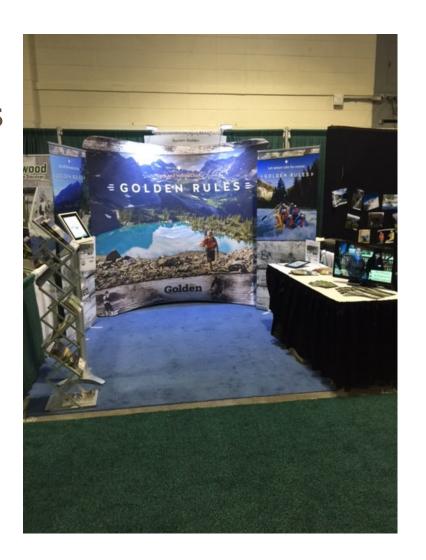
- ☐ 96 tactical pieces
- ☐ 17 million impressions
- ☐ +119% web visits from digital campaigns

Consumer & media relations

- ☐ 142 earned media stories
 - ☐ 29+ million impressions

- 4 consumer shows
 - ☐ 68,000 impressions

- ☐ Monthly newsletter
 - **□ 13,000** database
 - ☐ 27% open rate







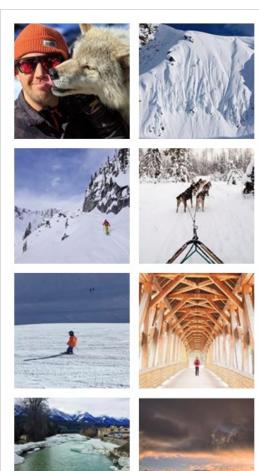




1.7 million











PR & Media Relations

MOSSONOETARE SATURDAY, JULY 2, 2016 SECTION T

are encouraged by the arrival of new calves, T4

ORCA OUTLOOK
Vancouver Island whale-watching tour operators

> OH CANADA



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And are no availablement value for the perfect spot to balance postcord variety saffin along one of the ne indirect that in the Direction mountain reage in Golden, it.

A Good en opportunity

Best known for winter sports, this B.C town is embracing summer with activities that put visitors in driver's seat

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- ☐ Build on a strong brand
- ☐ Identify & own unique selling propositions
- ☐ Create, curate and communicate
- ☐ Educate & collaborate
- ☐ Inform & evaluate

Heart of the Park





Golden

At the heart of it.

Sitting in the Canadian Rockies, Golden B.C. is surrounded by six of Canada's most stunning national parks; Yoho, Glacier, Banff, Jasper, Receiving and Mount Revelstoke. Golden's unique location is made even more special in 2017 as Parks Canada, in celebration of the 150th anniversary of Canadian Confederation, is offering free admission to all day use areas and Rogert Pass Discovery Centre. national parks.

Use Golden as your base from which to experience the spectacular scenery, iconic hiking trails, waterfalls, lakes and heritage sites of the national parks. Visit Yobo National Park, known as a hiker's paradise and home to the stunning terronoise waters of Emerald Lake the impressive waterfalls of Takakkaw and Wapta, Witness railway history at the Spiral Tunnels. Head west to Glarier National Park to discover some of Canada's unique mountain beritage and spectacular natural beauty from park hiking trails,



















