

CITY OF REVELSTOKE
Recreation Facilities and Programs

THIS AGREEMENT made in duplicate this 1 day of January, 2016.

BETWEEN:

CITY OF REVELSTOKE
(hereinafter called the "City")
OF THE FIRST PART

AND:

COLUMBIA SHUSWAP REGIONAL DISTRICT
(hereinafter called the "Regional District")
OF THE SECOND PART

WHEREAS the Regional Board of the Regional District has established a Specified Area, for the purpose of providing Recreation Facilities and Programs by means of a contract with the City;

AND WHEREAS the Regional Board is empowered with respect to that part of the Regional District not within a municipality to undertake any work or service under the provisions of the Local Government Act;

AND WHEREAS a contract shall be entered into between the Regional District and the City in order to provide Recreation Facilities and Programs to the Specified Area established hereby;

AND WHEREAS the City will provide Recreation Programs and will maintain and operate Recreation Facilities as follows:

All recreational facilities currently provided by the City but excluding the following neighbourhood parks:

Beruschi Park
Big Eddy Park
Kovach Park
Farwell Park
Arrow Heights Park

and excluding Boulevard and Revitalization areas, Trails and Walkways (Inc. Greenway);

AND the Administration of those facilities and the Recreation Program provided by the City of Revelstoke Recreation Department;

NOW THEREFORE THIS AGREEMENT WITNESSETH that the parties hereto in consideration of the monies to be paid by the Regional District to the City as hereinafter set forth and of the premises and the mutual covenants hereinafter contained the parties hereto

DO COVENANT AND AGREE each with the other as follows:

1. The City undertakes to provide and maintain Recreation Facilities and Programs for the property owners within the Specified Area, comprised of all those lands within a portion of the Regional District's Electoral Area 'B' as outlined in red on the map attached hereto and forming part of this Agreement as Schedule "A".
2. The City agrees to provide and maintain Recreation Facilities and Programs for the property owners within the Specified Area, provided that the City's annual capital and operating budget for Recreation Facilities and Programs is reviewed and approved by the Regional District, and further that in the event that the agreement on the said budget is not reached, the Regional District and the City will be charged with achieving a resolution.
3. On or before August 1st in each year during the term of this Agreement, the Regional District covenants to pay, on behalf of the Specified Area, to the City for Recreation Facilities and Programs, an apportionment of the net costs attributable to those facilities and programs for the calendar year based on the proportion that the number of residential occurrences in Area "B" bears to the combined number of residential occurrences within the City and Area "B" as reported by the British Columbia Assessment Authority (BCAA).
4. During the term of this Agreement the annual budget for Recreation Facilities and Programs provided by the City to the Regional District shall include all revenues and expenditures attributable to the Recreation Facilities and Programs and approved under Section (2). Annual Expenditures shall include both operating costs and an annual transfer to the City's Recreation Reserve fund. Annual expenditures shall not include tangible capital assets nor debt principle repayments for the aquatic centre.
5. The City has established a separate interest earning Recreation Reserve fund. The annual transfer, together with the accrued interest rate for investments shall be credited by the City to the Reserve Account at the end of each calendar year during the term of this Agreement. Withdrawals from the Recreation Reserve fund used to pay for tangible capital assets at the Aquatic Centre shall be treated as revenue in the annual accounting of net cost of Recreational programs.
6. The costs associated with neighbourhood parks shall be 13% of the costs associated with all Parks.
7. The City shall not add a new Recreational facility or program to this Agreement without the written agreement of the Regional District.

- 8. The City shall be entitled to receive from the Regional District an annual administrative fee at a rate calculated at 1% of the applicable Recreation Department cost to a maximum of \$18,000 annually.
- 9. Any surplus or deficit existing at the end of any calendar year for Recreation Facilities and Programs shall be taken into account as revenue or expenditure, as the case may be, within the annual Recreation Facilities and Programs Budget for the immediately succeeding year.
- 10. This Agreement will commence on January 1, 2016 and expire on December 31, 2018.
- 11. The City and the Regional District may at any time during the Term of this Agreement provide notice of termination as follows:
 - a. If the notice is given on or before June 1, the Agreement will terminate on December 31 in the year following notice of termination;
 - b. If the notice is given after June 1, the Agreement will terminate on December 31 in the second year following notice of termination.
- 12. Requests for renegotiation of the terms of this Agreement by either party must be made in writing to the other.
- 13. The City and the Regional District may, by additional Agreement, extend the term of this Agreement by a maximum of a two-year period.

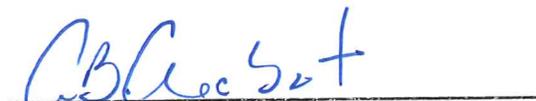
IN WITNESS WHEREOF this Agreement has been executed by the parties hereto:

CITY OF REVELSTOKE

COLUMBIA SHUSWAP
REGIONAL DISTRICT


MAYOR


CHAIR


CHIEF ADMINISTRATIVE OFFICER


CHIEF ADMINISTRATIVE OFFICER



Recreation Programs and Facilities Specified Area Bylaw 91

City of Revelstoke Recreation Facilities and Programs Agreement Schedule A

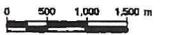
- Bylaw Boundary
- CSR Boundary
- Unsurveyed Road
- Creek
- Parcel Boundary
- Water
- Forestry
- Highway
- Secondary
- Tertiary
- Strata / Private
- Alley
- Unconstructed
- Railway
- Road Island
- Provincial Land
- Native Lands
- Driveway

Established by Specified Area Bylaw No. 91
Adopted 1975
Boundary Updated: 1975

CSR Key Map



Nad 83 CNT Datum
UTM Zone 11



Scale: 1:30,000

Prepared by GIS Department
Columbia Shuswap Regional District
781 Marlow Park Drive SE, Salmon Arm, BC V1E 4P1
Date: Thu Dec 01, 2011
File: SRP_Revelstoke_Recreation_2011_2204

The information on this map was compiled by the CSRD for regulatory and internal reference purposes only. No representation or warranty is made as to the accuracy of the information.

