

**KTUNAXA/KINBASKET LOCAL GOVERNMENT
TREATY ADVISORY COMMITTEE
Revenue and Expenditures**

2017 Unaudited Financial Statements

2018 Budget - January 1 to December 31, 2018

	2017 Budget	2017 Actual (Unaudited)	2018 Budget
REVENUE			
Reserve Contribution	\$ 10,684	\$ 10,468	\$ 13,756
Provincial Grant	-	-	-
Interest on reserve account		53	
TOTAL REVENUE	\$ 10,684	\$ 10,521	\$ 13,756
EXPENSES			
Support staff salaries	\$ 1,984	\$ 2,140	\$ 2,056
TAC Rep Stipend	1,000	3,089	4,000
Office rent	1,200	1,200	1,200
Training/Seminars	2,500	-	2,500
TAC Rep Expenses	4,000	3,819	4,000
TOTAL EXPENSES	\$ 10,684	\$ 10,248	\$ 13,756

Reserve Balance at Dec 31, 2017

\$24,776