

Telus Insights Project Budget

Expenses

Project Set up Fees	\$ 28,940.00
One time fee for Consolidated report January 2018-June 2018	\$ 48,000.00
Monthly Fixed Fee	\$ 8,000.00
Total Expenses	\$ 124,940.00

Revenues

Revelstoke Accommodation Association	\$ 35,000.00
Columbia Basin Trust	\$ 20,000.00
Community Economic Development	\$ 5,000.00
Development Services	\$ 5,000.00
Engineering Services	\$ 5,000.00
Confirmed Revenues	\$ 70,000.00

EOF Funds Requested	\$ 55,000.00
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Total Revenues	\$ 125,000.00
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